POCHIRAJU

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September,2011

(Rs. In Lakhs)

S. No	Particulars	Three months ended	CorrespondingThree months ended	Six months ended	Corresponding six months ended	Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	Net Sales / Income from Operations	1346.28	1200.48	2313.92	2137.65	5543.94
2	Cost of sales / Expenditure					
	(a) Increase/decrease in stock in trade and work in progress	15.28	-8.25	10.00	-11.10	31.95
	(b) Consumption of raw materials	791.71	802.77	1364.00	1371.22	3640.29
	(c) Staff cost	67.75	39.78	120	79.26	207.31
	(d) Rates and Taxes	0.86	0.84	1.8	1.39	3.75
	(e) Depreciation	43.23	43.23	86.46	86.46	172.92
	(f) Other Expenditure	66.99	59.49	123.00	115.21	259.85
3	Profit from Operations before other Income, Interest and Exceptional Items (1) – (2)	**360.46**	**262.62**	**608.66**	**495.21**	**1227.87**
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional Items (3+4)	**360.46**	**262.62**	**608.66**	**495.21**	**1227.87**
6	Interest	1.41	5.03	4.38	10.31	20.6
7	Profit after Int. but before Exceptional Items (5-6)	**359.05**	**257.59**	**604.28**	**484.90**	**1207.27**
8	Exceptional Item	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/(-) from ordinary Activities before tax (7+8)	**359.05**	**257.59**	**604.28**	**484.90**	**1207.27**
10	Provision for Tax	13.50	6.56	**28.00**	**19.56**	35.06
11	Other Provisions	0.00	0.00	0.00	0.00	0.00
12	Net Profit(+)/Loss(-) for the period (9)-(10+11)	**345.55**	**251.03**	**576.28**	**465.34**	**1172.21**
13	Paid-up equity share capital	1890.67	1790.67	1890.67	1790.67	1890.67
	(Face value of the Share shall be indicated)	10	10	10	10	10
14	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	8139.27	6056.27	8139.27	6056.27	8139.27
15	Earnings Per Share (EPS)	1.83	1.40	3.05	2.60	6.54
16	Public shareholding					
	– Number of shares	12584411	12584411	12584411	12584411	12584411
	– Percentage of shareholding	66.56	70.28	66.56	70.28	66.56
17	a) Pledged/Encumbered					
	- Number of shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a% of the total sharecaptial of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	- Number of Shares	6322264	5322264	6322264	5322264	6322264
	- Percentage of shares (as a% of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total sharecapital of the company	33.44	29.72	33.44	29.72	33.44

For POCHIRAJU INDUSTRIES LIMITED

POCHIRAJU INDUSTRIES LIMITED SATHYAMANGALAM T.N.

P. SUDHAKAR
MANAGING DIRECTOR

Place: HYDERABAD
Date: 31-10-2011

Admin. Office : 202, SGC's Suresh Arcade, Opp. Nature Cure Hospital, Dharam Karam Road, Ameerpet, Hyderabad - 500 016.
Ph : 040-23738537, 64518577, 23743537, 23743538 Fax : 040-23738538, 40023673,
Website : www.pochiraju.co.in, E-mail: pochirajuhyd@hotmail.com
Regd. Office : 1/102, Sathyamangalam Village, Bagalur - Berigai Road, Thummanapalli Post, Hosur Taluk, Krishnagiri Dist. T.N. - 635 105

POCHIRAJU

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED

Report on segment wise Revenue, Results and Capital Employed — Rs. in lakhs

Particulars	QUARTER ENDED		YEAR ENDED	
	30.09.2011 Unaudited	30.09.2010 Unaudited	31.03.2011 Audited	31.03.2010 Audited
1. Segment Revenue				
a. Agri- Division	1,346.28	1,188.68	5,503.53	4,294.17
b. Pharma - Division sales and stocks	-	11.80	40.41	39.37
Total	1,346.28	1,200.48	5,543.94	4,333.54
2. Segment Result (Profit before tax and interest (net of interest income) from each segment)				
a. Agri- Division	360.46	260.29	1,219.55	1,154.44
b. Pharma - Division	-	2.33	8.32	8.75
Total	360.46	262.62	1,227.87	1,163.19
Add:Interest income (net)	(1.41)	(5.03)	(20.60)	(16.14)
Profit before tax	359.05	257.59	1,207.27	1,147.05
3.Capital Employed (Segment Assets - Segment Liabilities)				
a. Agri- Division	4,937.07	4,279.82	4,707.06	4,057.43
b. Pharma - Division	944.46	601.89	944.46	597.58
c. Bio Pharma & R&D	7,165.73	4,597.43	5,958.87	4,292.09
Total	13,047.26	9,479.14	11,610.39	8,947.10

For POCHIRAJU INDUSTRIES LIMITED

P.SUDHAKAR
MANAGING DIRECTOR

POCHIRAJU INDUSTRIES Limited SATHYAMANGALAM T.N.

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Notes:

1. The Above results were reviewed by the Audit committee, taken on record by the board of directors of the company at its meeting held on 31st October,2011 and subjected to limited review by the auditors of the company.

2. The company is currently focusing on three business segments – Agri Business, Pharmaceuticals and Bio-Technology & Life Sciences. The organizational structure of company is designed for effective management of multiple businesses while retaining focus on each one of them.

3. Details of funds raised from the IPO and utilization of such funds are given below:

Purpose of utilization of Funds	**Amount Rs. in lakhs 30.09.2011**
Funds raised through IPO	3760.39
Interest earned on IPO Proceeds	223.29
Term Loan	2015.06
Internal accruals	812.09
Share Warrant Application Money	354.90
Total	**7165.73**
Funds Deployed:	
Setting up of Biopharma Unit	5625.05
Pharma Division	534.88
Share Issue Expenses	613.44
Pre operative expenses	392.36
Total	**7165.73**

4. Investor Complaints: During the current quarter –"5" investor complaints were received and "5" resolved. The complaints pending compliance -NIL

5. Previous quarter/half year figures have been regrouped/ recast, wherever necessary.

For POCHIRAJU INDUSTRIES LIMITED

P.SUDHAKAR
Managing Director

POCHIRAJU INDUSTRIES LIMITED SATHYAMANGALAM T.N.

Place: Hyderabad.
Date: 31-10-2011

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