



PNB GILTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED
30th September, 2011

(₹ in lakhs)

PARTICULARS	Unaudited Figures For 3 Months Ended		Unaudited Figures For 6 Months Ended		Audited Figures For The Year
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1 Operating Income					
(a) Net Sales/Income/(Loss) from Operations	3663.52	1430.57	5215.85	4247.89	9779.23
(b) Other Operating Income	21.22	22.17	246.46	195.88	542.05
Total	3684.74	1452.74	5462.31	4443.77	10321.28
2 Expenditure					
a. Increase/ Decrease in stock in trade and work in progress	NA	NA	NA	NA	NA
b. Consumption of raw materials	NA	NA	NA	NA	NA
c. Purchase of traded goods	NA	NA	NA	NA	NA
d. Employees cost	83.43	70.40	155.63	139.22	265.20
e. Depreciation	23.76	20.88	44.89	34.53	91.06
f. Other expenditure	147.33	91.83	263.34	186.84	403.96
Total	254.52	183.11	463.86	360.59	760.22
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3430.22	1269.63	4998.45	4083.18	9561.06
4 Other Income	-	-	-	-	-
5 Profit before Interest & Exceptional Items (3+4)	3430.22	1269.63	4998.45	4083.18	9561.06
6 Interest	2863.06	1176.92	4870.87	2089.39	5156.66
	567.16	92.71	127.58	1993.79	4404.40
7 Profit after Interest but before Exceptional Items (5-6)					
8 Exceptional items	-	-	-	-	-
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	567.16	92.71	127.58	1993.79	4404.40
10 Tax expense	(1.73)	14.92	10.88	627.34	1346.55
11 Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	568.89	77.79	116.70	1366.45	3057.85
12 Extraordinary Items (net of tax expenses Rs.____)	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	568.89	77.79	116.70	1366.45	3057.85
14 Paid up Equity Share Capital (Face Value Rs. 10/- per share)	13500.76	13500.76	13500.76	13500.76	13500.76
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	43727.61
16 Earnings Per Share(EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
-Basic	0.42	0.06	0.09	1.01	2.26
-Diluted	0.42	0.06	0.09	1.01	2.26
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
-Basic	0.42	0.06	0.09	1.01	2.26
-Diluted	0.42	0.06	0.09	1.01	2.26
17 Public shareholding					
a. No. of Shares	35007600	35007600	35007600	35007600	35007600
b. Percentage of Shareholding	25.93	25.93	25.93	25.93	25.93
18 Promoters and promoter group shareholding					
a) Pledged/Encumbered					
-Number of shares	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
-Number of shares	100000000	100000000	100000000	100000000	100000000
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a % of the total share capital of the company)	74.07	74.07	74.07	74.07	74.07