

PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations					
	(a) Net Sales / Income from Operation (Net of Excise)	11,356.00	10,492.49	9,513.66	40,899.26	34,112.47
	(b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	11,356.00	10,492.49	9,513.66	40,899.26	34,112.47
2	Expenses					
	a) Cost of Materials consumed	8,648.66	7,860.45	6,756.91	31,052.28	24,819.34
	b) Purchases of stock-in-trade	4.98	-	-	4.98	0.55
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(386.46)	116.09	120.17	(612.88)	(160.99)
	d) Employees benefits expense	308.18	285.49	265.01	1,154.54	977.67
	e) Depreciation and amortisation expense	106.18	95.94	110.88	408.05	401.26
	f) Other expenses	1,686.05	1,512.74	1,415.39	6,056.67	5,259.46
	Total Expenses	10,367.59	9,870.71	8,668.36	38,063.64	31,297.29
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	988.41	621.78	845.30	2,835.62	2,815.18
4	Other Income	14.82	1.11	7.58	34.23	29.97
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	1,003.23	622.89	852.88	2,869.85	2,845.15
6	Finance Costs	164.09	163.53	125.69	566.84	447.63
7	Profit from ordinary activities after finance costs and Exceptional Items (5 - 6)	839.14	459.36	727.19	2,303.01	2,397.52
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	839.14	459.36	727.19	2,303.01	2,397.52
10	Tax Expense	416.52	100.00	276.35	766.52	726.35
11	Net Profit from Ordinary Activities after tax (9 - 10)	422.62	359.36	450.84	1,536.49	1,671.17
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit for the period (11 - 12)	422.62	359.36	450.84	1,536.49	1,671.17
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				11,029.44	10,025.06
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	3.25	2.77	3.47	11.82	12.86
	b) Diluted	3.25	2.77	3.47	11.82	12.86
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	3.25	2.77	3.47	11.82	12.86
	b) Diluted	3.25	2.77	3.47	11.82	12.86

PLASTIBLENDS INDIA LIMITED
PART II

	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :-					
	- Number of Shares	5563993	5569468	5608258	5563993	5608258
	- Percentage of Shareholding	42.82	42.86	43.16	42.82	43.16
2	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	7430607	7425132	7386342	7430607	7386342
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	57.18	57.14	56.84	57.18	56.84

Particulars	3 months ended 31.03.13
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th May, 2013;
- 2) The figures for the previous period are re-classified/ re-arranged / re-grouped, whenever necessary,
- 3) The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- 4) Board have recommended a dividend of 70% i.e. Rs. 3.50 per share of Rs. 5/- each;
- 5) The Company is operating only in one segment

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED

S. V. Kabra
S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 29th May, 2013

Merging Ideas

	Particulars	As At 31.03.2013	As At 31.03.2012
A	EQUITY & LIABILITIES		
1	SHAREHOLDERS' FUNDS		
	a) Share Capital	649.73	649.73
	b) Reserves & Surplus	11,029.44	10,025.06
	c) Money received against share warrants	-	-
	SUB - TOTAL OF SHAREHOLDERS FUNDS	11,679.17	10,674.79
2	SHARE APPLICATION MONEY PENDING ALLOTMENT	-	-
3	MINORITY INTEREST	-	-
4	NON-CURRENT LIABILITIES		
	a) Long Term Borrowings	1,437.93	1,634.12
	b) Deferred Tax Liabilities (Net)	764.59	548.72
	c) Other Long Term Liability	1,088.48	976.90
	SUB - TOTAL NON-CURRENT LIABILITIES	3,291.00	3,159.74
5	CURRENT LIABILITIES		
	a) Short-Term Borrowings	4,256.31	3,293.63
	b) Trade Payables	2,535.42	1,535.80
	c) Other current Liabilities	581.55	141.13
	d) Short-Term Provisions	1,233.31	1,197.75
	SUB - TOTAL CURRENT LIABILITIES	8,606.59	6,168.31
	TOTAL- EQUITY & LIABILITIES	23,576.76	20,002.84
B	ASSETS		
1	NON-CURRENT ASSETS		
	a) Fixed Assets	6,503.21	6,146.83
	b) Goodwill on consolidation	-	-
	c) Non Current Investments	358.44	371.40
	d) Deferred tax assets (net)	-	-
	e) Long-term loans and advances	-	-
	f) Other Non-Current Assets	161.73	30.14
	SUB-TOTAL NON-CURRENT ASSETS	7,023.38	6,548.37
2	CURRENT ASSETS		
	a) Current investments	-	-
	b) Inventories	5,918.38	5,633.57
	c) Trade Receivables	8,544.47	6,331.02
	d) Cash & Cash Equivalents	68.46	143.72
	e) Short Term Loans & Advances	1,879.69	1,153.95
	f) Other Current Assets	142.38	192.21
	SUB-TOTAL CURRENT ASSETS	16,553.38	13,454.47
	TOTAL - ASSETS	23,576.76	20,002.84

PLASTIBLENDS INDIA LIMITED


 Chairman & Managing Director