



PLASTIBLENDS INDIA LIMITED

AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2012

PART I

(Rs in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations					
	(a) Net Sales / Income from Operation (Net of Excise)	9,513.66	9,114.92	7,872.91	34,112.47	27,692.70
	(b) Other Operating Income	-	-	(9.72)	-	(3.06)
	Total Income from Operations (Net)	9,513.66	9,114.92	7,863.19	34,112.47	27,689.64
2	Expenses					
	a) Cost of Materials consumed	6,756.91	6,804.83	5,669.15	24,819.34	20,104.62
	b) Purchases of stock-in-trade	-	0.55	1.95	0.55	2.56
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	120.17	(275.37)	(271.48)	(160.99)	(612.51)
	d) Employees benefits expense	265.01	246.97	304.30	976.83	828.88
	e) Depreciation and amortisation expense	110.88	98.64	95.95	401.26	365.29
	f) Other expenses	1,415.39	1,569.45	1,159.57	5,259.46	4,381.30
	Total Expenses	8,668.36	8,445.07	6,959.44	31,296.45	25,070.14
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	845.30	669.85	903.75	2,816.02	2,619.50
4	Other Income	7.58	1.14	24.85	29.13	45.02
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	852.88	670.99	928.60	2,845.15	2,664.52
6	Finance Costs	125.69	115.37	85.14	447.63	304.24
7	Profit from ordinary activities after finance costs and Exceptional Items (5 - 6)	727.19	555.62	843.46	2,397.52	2,360.28
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	727.19	555.62	843.46	2,397.52	2,360.28
10	Tax Expense	276.35	150.00	126.19	726.35	505.90
11	Net Profit from Ordinary Activities after tax (9 - 10)	450.84	405.62	717.27	1,671.17	1,854.38
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit for the period (11 - 12)	450.84	405.62	717.27	1,671.17	1,854.38
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				10,025.09	8,882.47
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	3.47	3.12	5.52	12.86	14.27
	b) Diluted	3.47	3.12	5.52	12.86	14.27
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :					
	a) Basic	3.47	3.12	5.52	12.86	14.27
	b) Diluted	3.47	3.12	5.52	12.86	14.27



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PART II

	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding :-					
	- Number of Shares	5608258	2804129	2804129	5608258	2804129
	- Percentage of Shareholding	43.16	43.16	43.16	43.16	43.16
2	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	7386342	3693171	3693171	7386342	3693171
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.84	56.84	56.84	56.84

Particulars	3 months ended 31.03.12
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	1
Disposed of during the Quarter	1
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2012;
- 2) The figures for the previous period are re-classified/ re-arranged / re-grouped, whenever necessary, as per the format revised by SEBI in conformity with the amended schedule VI to the Companies Act, 1956
- 3) The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- 4) Board have recommended a dividend of 70 % i.e. Rs. 3.50 per share of Rs. 5/- each;
- 5) The Company is operating only in one segment
- 6) Equity Shares of the Company having face value of Rs. 10/- each have been subdivided into two equity shares of Rs. 5/- each w.e.f. 1st March, 2012. EPS and shareholding are accordingly reported.

Place : Mumbai
Date : 30th May, 2012

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED

S. V. Kabra
S. V. Kabra

Chairman & Managing Director

Merging Ideas