

PLASTIBLENDS INDIA LIMITED
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011
(Rupees in lakhs)

Sr. No.	Particulars	Nine Months Ended 31-12-2010 (unaudited)	Quarter Ended		Financial Year Ended	
			31-03-2011 (unaudited)	31-03-2010 (unaudited)	31-03-2011 (Audited)	31-03-2010 (Audited)
1	(a) Net Sales / Income from Operation	19,819.79	7,872.91	5,731.95	27,692.70	21,028.68
	(b) Other Operating Income	6.66	(9.72)	-	(3.06)	-
2	Expenditure					
	a) (Increase)/Decrease in stock in trade & work in progress	(341.03)	(271.48)	177.12	(612.51)	(584.73)
	b) Consumption of Raw Materials	14,235.42	5,583.95	3,802.01	19,819.37	15,393.52
	c) Purchase of Traded Goods	0.61	1.95	25.70	2.56	25.70
	d) Employees Cost	524.58	304.30	143.61	828.88	579.90
	e) Depreciation	269.34	95.95	88.20	365.29	344.91
	f) Other Expenditure	3,421.78	1,244.77	996.98	4,666.55	3,634.97
	g) Total	18,110.70	6,959.44	5,233.62	25,070.14	19,394.27
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,715.75	903.75	498.33	2,619.50	1,634.41
4	Other Income	20.17	24.85	20.42	45.02	37.15
5	Profit before Interest & Exceptional Items (3+4)	1,735.92	928.60	518.75	2,664.52	1,671.56
6	Interest	219.10	85.14	67.13	304.24	237.59
7	Profit after Interest but before Exceptional Items (5-6)	1,516.82	843.46	451.62	2,360.28	1,433.97
8	Exceptional Items	0.29	42.46	6.81	42.75	7.14
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1,517.11	885.92	458.43	2,403.03	1,441.11
10	Tax Expense including Deferred Tax	380.00	168.65	98.12	548.65	398.12
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,137.11	717.27	360.31	1,854.38	1,042.99
12	Extra-Ordinary Items (Net of tax expense Rs. _____)	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	1,137.11	717.27	360.31	1,854.38	1,042.99
14	Paid-up Equity Share Capital (Rs. 10/- each)	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				8,882.47	7,556.68
16	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	17.50	11.04	5.55	28.54	16.05
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	17.50	11.04	5.55	28.54	16.05
17	Public Shareholding :-					
	- Number of Shares	2804229	2804129	2820002	2804129	2820002
	- Percentage of Shareholding	43.16	43.16	43.40	43.16	43.40

Merging Ideas



18	Promoters and Promoter Group Shareholding :-					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	3693071	3693171	3677298	3693171	3677298
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.84	56.60	56.84	56.60

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2011;
- 2) Board have recommended a dividend of 70% i.e. Rs. 7.00 per share;
- 3) Exceptional Items includes provision for taxation for earlier years;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.

For and on behalf of the Board of
PLASTIBLENDS INDIA LTD

S. V. Kabra

Chairman & Managing Director

Place : Mumbai
Date : 30-05-2011