



PLASTIBLENDS INDIA LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

(Rupees in lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended on 31-03-2011 (Audited)
		31-12-2011 (Unaudited)	30-09-2011 (Unaudited)	31-12-2010 (Unaudited)	31-12-2011 (Unaudited)	31-12-2010 (Unaudited)	
1	(a) Net Sales / Income from Operation	9,112.58	8,030.20	7,357.39	24,596.47	19,819.79	27,692.70
	(b) Other Operating Income	-	-	-	-	6.66	(3.06)
2	Expenditure						
	a) (Increase)/Decrease in stock in trade & work in progress	(275.37)	52.32	(32.56)	(281.15)	(341.03)	(612.51)
	b) Consumption of Raw Materials	6,724.25	5,644.49	5,239.43	17,819.85	14,235.42	19,819.37
	c) Purchase of Traded Goods	0.55	7.83	-	8.38	0.61	2.56
	d) Employees Cost	246.97	210.35	194.38	711.82	524.58	828.88
	e) Depreciation	98.64	95.70	95.22	290.38	269.34	365.29
	f) Other Expenditure	1,650.03	1,318.85	1,218.65	4,078.71	3,421.78	4,666.55
	g) Total	8,445.07	7,329.54	6,715.12	22,627.99	18,110.70	25,070.14
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	667.51	700.66	642.27	1,968.48	1,715.75	2,619.50
4	Other Income	3.48	15.73	1.90	23.79	20.17	45.02
5	Profit before Interest & Exceptional Items (3-4)	670.99	716.39	644.17	1,992.27	1,735.92	2,664.52
6	Interest	115.37	107.13	91.95	321.94	219.10	304.24
7	Profit after Interest but before Exceptional Items (5-6)	555.62	609.26	552.22	1,670.33	1,516.82	2,360.28
8	Exceptional Items	-	-	0.29	-	0.29	42.75
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	555.62	609.26	552.51	1,670.33	1,517.11	2,403.03
10	Tax Expense	150.00	200.00	120.00	450.00	380.00	548.65
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	405.62	409.26	432.51	1,220.33	1,137.11	1,854.38
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	405.62	409.26	432.51	1,220.33	1,137.11	1,854.38
14	Paid-up Equity Share Capital (Rs. 10/- each)	649.73	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year						8,882.47
16	Earning Per Share (EPS)						
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	6.24	6.30	6.66	18.78	17.50	28.54
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	6.24	6.30	6.66	18.78	17.50	28.54
17	Public Shareholding :-						
	- Number of Shares	2804129	2804129	2804229	2804129	2804229	2804129
	- Percentage of Shareholding	43.16	43.16	43.16	43.16	43.16	43.16

18	Promoters and Promoter Group Shareholding :-						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	3693171	3693171	3693071	3693171	3693071	3693171
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.84	56.84	56.84	56.84	56.84

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2012;
- 2) Statutory Auditors have carried out the "Limited Review" of the financial results.
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.

For and on behalf of the Board of
PLASTIBLENDS INDIA LTD


S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 14th February, 2012