



PLASTIBLENDS

PLASTIBLENDS INDIA LIMITED

UN-AUDITED FINANCIAL RESULTS

FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012

PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operation (Net of Excise)	10,330.14	8,720.63	8,030.20	19,050.77	15,483.89	34,112.47
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	10,330.14	8,720.63	8,030.20	19,050.77	15,483.89	34,112.47
2	Expenses						
	a) Cost of Materials consumed	7,694.59	6,640.47	5,644.49	14,335.06	11,095.60	24,819.34
	b) Purchases of stock-in-trade	-	-	7.83	-	7.83	0.55
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	148.82	(491.33)	52.32	(342.51)	(5.78)	(160.99)
	d) Employees benefits expense	277.39	283.48	210.35	560.87	464.85	976.83
	e) Depreciation and amortisation expense	104.05	101.88	95.70	205.93	191.74	401.26
	f) Other expenses	1,549.58	1,516.41	1,318.85	3,065.99	2,428.68	5,259.46
	Total Expenses	9,774.43	8,050.91	7,329.54	17,825.34	14,182.92	31,296.45
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	555.71	669.72	700.66	1,225.43	1,300.97	2,816.02
4	Other Income	9.59	8.71	15.73	18.30	20.31	29.13
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	565.30	678.43	716.39	1,243.73	1,321.28	2,845.15
6	Finance Costs	134.15	105.07	107.13	239.22	206.57	447.63
7	Profit from ordinary activities after finance costs but before tax and Exceptional Items (5 - 6)	431.15	573.36	609.26	1,004.51	1,114.71	2,397.52
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	431.15	573.36	609.26	1,004.51	1,114.71	2,397.52
10	Tax Expense	150.00	100.00	200.00	250.00	300.00	726.35
11	Net Profit from Ordinary Activities after tax (9 - 10)	281.15	473.36	409.26	754.51	814.71	1,671.17
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit for the period (11 - 12)	281.15	473.36	409.26	754.51	814.71	1,671.17
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year						10,025.06
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :						
	a) Basic	2.16	3.64	3.15	5.81	6.27	12.86
	b) Diluted	2.16	3.64	3.15	5.81	6.27	12.86
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :						
	a) Basic	2.16	3.64	3.15	5.81	6.27	12.86
	b) Diluted	2.16	3.64	3.15	5.81	6.27	12.86

Merging Ideas



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PART II

	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :-						
	- Number of Shares	5608258	5608258	2804129	5608258	2804129	5608258
	- Percentage of Shareholding	43.16	43.16	43.16	43.16	43.16	43.16
2	Promoters and Promoter Group Shareholding :-						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	7386342	7386342	3693171	7386342	3693171	7386342
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.84	56.84	56.84	56.84	56.84

	Particulars	3 months ended 30.09.12
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 3rd November, 2012;
- 2) Statutory Auditors have carried out the "Limited Review" of the Financial Results.
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped /restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment ;
- 6) Equity Shares of the Company having face value of Rs. 10/- each have been subdivided into two equity shares of Rs. 5/- each w.e.f. 1st March, 2012. EPS and shareholding are accordingly reported.

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED


S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 3rd November, 2012

Merging Ideas