



PLASTIBLENDS INDIA LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations				
	(a) Net Sales / Income from Operation (Net of Excise)	11,229.46	11,356.00	8,720.63	40,899.26
	(b) Other Operating Income	-	-	-	-
	Total Income from Operations (Net)	11,229.46	11,356.00	8,720.63	40,899.26
2	Expenses				
	a) Cost of Materials consumed	7,298.96	8,648.66	6,730.19	31,052.28
	b) Purchases of stock-in-trade	18.71	4.98	-	4.98
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	712.36	(386.46)	(491.33)	(612.88)
	d) Employees benefits expense	344.16	308.18	283.48	1,154.54
	e) Depreciation and amortisation expense	107.02	106.18	101.88	408.05
	f) Other expenses	1,764.63	1,686.05	1,426.69	6,056.67
	Total Expenses	10,245.84	10,367.59	8,050.91	38,063.64
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	983.62	988.41	669.72	2,835.62
4	Other Income	11.20	14.82	6.71	34.23
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	994.82	1,003.23	678.43	2,869.85
6	Finance Costs	150.29	164.09	105.07	566.83
7	Profit from ordinary activities after finance costs but before tax and Exceptional Items (5 - 6)	844.53	839.14	573.36	2,303.02
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	844.53	839.14	573.36	2,303.02
10	Tax Expense	270.12	416.52	100.00	766.53
11	Net Profit from Ordinary Activities after tax (9 - 10)	574.41	422.62	473.36	1,536.49
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-
13	Net Profit for the period (11 - 12)	574.41	422.62	473.36	1,536.49
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				11,029.44
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised):				
	a) Basic	4.42	3.25	3.64	11.82
	b) Diluted	4.42	3.25	3.64	11.82
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised):				
	a) Basic	4.42	3.25	3.64	11.82
	b) Diluted	4.42	3.25	3.64	11.82

Merging Ideas

PLASTIBLENDS INDIA LIMITED
PART II

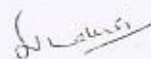
	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding :-				
	- Number of Shares	5244415	5563993	5608258	5563993
	- Percentage of Shareholding	40.36	42.82	43.16	42.82
2	Promoters and Promoter Group Shareholding :-				
a)	Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non-encumbered				
	- Number of Shares	7750185	7430607	7386342	7430607
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	59.64	57.18	56.84	57.18

Particulars	3 months ended 30.06.13
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th August, 2013;
- 2) Statutory Auditors have carried out the "Limited Review" of the financial results;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped /restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment ;

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED



S. V. Kabra

Chairman & Managing Director

Place : Mumbai
Date : 12th August, 2013

Merging Ideas