

PLASTIBLENDS INDIA LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012
PART I
(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations				
	(a) Net Sales / Income from Operation (Net of Excise)	8,720.63	9,513.66	7,453.69	34,112.47
	(b) Other Operating Income	-	-	-	-
	Total Income from Operations (Net)	8,720.63	9,513.66	7,453.69	34,112.47
2	Expenses				
	a) Cost of Materials consumed	6,640.47	6,756.91	5,451.11	24,819.34
	b) Purchases of stock-in-trade	-	-	-	0.55
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(491.33)	120.17	(58.10)	(160.99)
	d) Employees benefits expense	283.48	265.01	254.50	976.83
	e) Depreciation and amortisation expense	101.88	110.88	96.04	401.26
	f) Other expenses	1,516.41	1,415.39	1,109.83	5,259.46
	Total Expenses	8,050.91	8,668.36	6,853.38	31,296.45
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	669.72	845.30	600.31	2,816.02
4	Other Income	8.71	7.58	4.58	29.13
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	678.43	852.88	604.89	2,845.15
6	Finance Costs	105.07	125.69	99.44	447.63
7	Profit from ordinary activities after finance costs and Exceptional Items (5 - 6)	573.36	727.19	505.45	2,397.52
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	573.36	727.19	505.45	2,397.52
10	Tax Expense	100.00	276.35	100.00	726.35
11	Net Profit from Ordinary Activities after tax (9 - 10)	473.36	450.84	405.45	1,671.17
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-
13	Net Profit for the period (11 - 12)	473.36	450.84	405.45	1,671.17
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year				10,025.06
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :				
	a) Basic	3.64	3.47	3.12	12.86
	b) Diluted	3.64	3.47	3.12	12.86
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :				
	a) Basic	3.64	3.47	3.12	12.86
	b) Diluted	3.64	3.47	3.12	12.86

PLASTIBLENDS INDIA LIMITED
PART II

	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding :-				
	- Number of Shares	5608258	5608258	2804129	5608258
	- Percentage of Shareholding	43.16	43.16	43.16	43.16
2	Promoters and Promoter Group Shareholding :-				
a)	Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non-encumbered				
	- Number of Shares	7386342	7386342	3693171	7386342
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.84	56.84	56.84

Particulars	3 months ended 30.06.12
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2012;
- 2) Statutory Auditors have carried out the "Limited Review" of the financial results.
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped /restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment ;
- 6) Equity Shares of the Company having face value of Rs. 10/- each have been subdivided into two equity shares of Rs. 5/- each w.e.f. 1st March, 2012. EPS and shareholding are accordingly reported.

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED

S. V. Kabra
S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 13th August, 2012

Merging Ideas