

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rupees in lacs)

Sr. No.	Particulars	Quarter Ended		Previous Year Ended on 31-03-2011 (Audited)
		30-06-2011 (Unaudited)	30-06-2010 (Unaudited)	
1	(a) Net Sales / Income from Operation	7453.69	6,045.68	27,692.70
	(b) Other Operating Income	-	6.66	(3.06)
2	Expenditure			
	a) (Increase)/Decrease in stock in trade & work in progress	(58.10)	23.46	(612.51)
	b) Consumption of Raw Materials	5451.11	4,128.40	19,819.37
	c) Purchase of Traded Goods	-	-	2.56
	d) Employees Cost	254.50	158.69	828.88
	e) Depreciation	96.04	90.68	365.29
	f) Other Expenditure	1109.83	1,066.78	4,666.55
	g) Total	6,853.38	5,468.01	25,070.14
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	600.31	584.33	2,619.50
4	Other Income	4.58	0.90	45.02
5	Profit before Interest & Exceptional Items (3+4)	604.89	585.23	2,664.52
6	Interest	99.44	60.27	304.24
7	Profit after Interest but before Exceptional Items (5-6)	505.45	524.96	2,360.28
8	Exceptional Items	-	-	42.75
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	505.45	524.96	2,403.03
10	Tax Expense	100.00	60.00	548.65
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	405.45	464.96	1,854.38
12	Extra-Ordinary Items	-	-	-
13	Net Profit / Loss for the period (11-12)	405.45	464.96	1,854.38
14	Paid-up Equity Share Capital (Rs. 10/- each)	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year			8,882.47
16	Earning Per Share (EPS)			
	a) Basic and diluted EPS before Extra-ordinary items (Rs.)	6.24	7.16	28.54
	b) Basic and diluted EPS after Extra-ordinary items (Rs.)	6.24	7.16	28.54
17	Public Shareholding :-			
	- Number of Shares	2804129	2824395	2804129
	- Percentage of Shareholding	43.16	43.47	43.16

Merging Ideas

18 Promoters and Promoter Group Shareholding :-			
a) Pledged / Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
b) Non-encumbered			
- Number of Shares	3693171	3672905	3693171
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	56.84	56.53	56.84

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2011;
- 2) These accounts have been subjected to a "Limited Review" by the Statutory Auditor of the Company;
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped / restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment;
- 6) No complaints were received during the quarter and neither was any complaint pending at the beginning of the quarter.

For and on behalf of the Board of
PLASTIBLENDS INDIA LTD



Place : Mumbai
Date : 10th August, 2011

S. V. Kabra
Chairman & Managing Director

Merging Ideas