

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

PART I				Rs. in Lakhs
Particulars	3 months ended	Preceding 3 months ended	3 months ended	Previous year Ended
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
	Unaudited	Audited	Unaudited	Audited
Income from Operations				
Net Sales / Income from Operations (Net of excise duty)	38,480	40,465	32,313	140,448
Other Operating Income	64	116	158	384
Total Income from Operations (Net)	38,544	40,581	32,471	140,832
Expenses				
Cost of materials consumed	9,118	8,883	6,641	31,670
Purchase of stock-in-trade	126	303	180	1,762
Charges in inventories of finished goods, work-in-progress and stock in trade	(1,872)	(46)	(450)	(4,174)
Employee benefits expense	7,747	7,149	6,345	25,931
Depreciation and Amortization expenses	3,110	2,640	2,465	10,584
Energy Cost	8,226	6,700	5,177	23,686
Freight Cost	2,421	2,647	1,998	9,005
Foreign Exchange (Gain) / Loss (Net)	(745)	2,209	(379)	18
Other Expenditure	5,321	5,451	4,661	19,585
Total Expenses	33,452	35,936	26,638	118,067
Profit / (Loss) from Operations before Other Income, finance cost & Exceptional Items	5,092	4,645	5,833	22,765
Other Income	-	-	-	-
Profit/ (loss) from ordinary activities before finance cost & Exceptional Items	5,092	4,645	5,833	22,765
Finance Cost	3,845	1,347	1,775	8,812
Profit/ (loss) from ordinary activities after finance cost but before Exceptional Items	1,247	3,298	4,058	13,953
Exceptional Items	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax	1,247	3,298	4,058	13,953
Tax expense	184	638	905	3107
Net Profit/ (Loss) from Ordinary Activities after tax	1,063	2,660	3,153	10,846
Extraordinary Item (net of tax expenses Rs NIL)	-	-	-	-
Net Profit/ (Loss) for the period	1,063	2,660	3,153	10,846
Share of profit / (loss) of associates	-	-	-	-
Minority Interest	319	149	252	1,259
Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates	744	2,511	2,901	9,587
Paid-up equity share capital (Face Value Rs.10/- each)	8,092	8,092	8,043	8,092
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	27,835	27,318	22,301	27,318
Earning per Share (before extraordinary items)				
Basic and Diluted	0.92	3.10	3.61	11.85
Earning per Share (after extraordinary items)				
Basic and Diluted	0.92	3.10	3.61	11.85

PART II

A. PARTICULARS OF SHAREHOLDING				
Public shareholding				
Number of shares	22,814,691	22,783,534	21,984,401	22,783,534
Percentage of shareholding	28.20%	28.16%	27.33%	28.16%

Piramal Glass Limited

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