



ISO 9001:2008
Reg. No.: RQ91/909

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& Works UDAIPUR - 313 031 India
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Website : www.italicafurniture.com
CIN : L25207RJ1992PLC006576

PEACOCK INDUSTRIES LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30-09-2014

(Rs.in Lacs)

Particulars	Quarter ended on 30-09-14	Quarter ended on 30-06-14	Quarter ended on 30-09-13	Half year ended on 30-09-14	Half year ended on 30-09-13	Audited Year ended 31-03-14
1. Income from operation						
(a) Gross Sales/Income from operation	862.35	1068.83	692.71	1931.18	1712.28	3900.64
Less - Excise Duty	96.84	118.96	77.59	215.80	190.93	430.86
Net Sales	765.51	949.87	615.12	1715.38	1521.35	3469.78
(b) Other Operating Income	33.07	33.32	17.15	66.39	26.89	121.26
Total Income from operations (Net)	798.58	983.19	632.27	1781.77	1548.24	3591.04
2. Expenses						
(a) Cost of Material consumed	667.74	803.50	583.31	1471.24	1333.57	2820.15
(b) Purchases of Stock-in-trade	8.62	0.00	0.00	8.62	0.00	0.00
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	-80.96	-5.71	-139.77	-86.67	-136.39	-82.16
(d) Employees benefits expenses	48.84	43.98	35.64	92.82	71.45	169.56
(e) Depreciation	14.07	7.92	22.94	21.99	45.88	87.67
(f) Other expenditure	129.92	122.63	121.56	252.55	238.80	579.25
Total Expenses	788.23	972.32	623.68	1760.55	1553.31	3574.47
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	10.35	10.87	8.59	21.22	-5.07	16.57
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	10.35	10.87	8.59	21.22	-5.07	16.57
6. Finance Costs	8.33	9.45	10.72	17.78	18.56	41.61
7. Profit/loss from ordinary activities after finance costs but before exceptional items (5-6)	2.02	1.42	-2.13	3.44	-23.63	-25.04
8. Exceptional items*	65.24	48.27	1506.10	113.51	1506.10	1506.10
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	67.26	49.69	1503.97	116.95	1482.47	1481.06
10. Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	67.26	49.69	1503.97	116.95	1482.47	1481.06
12. Extra ordinary items (net of tax expenses Rs. lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	67.26	49.69	1503.97	116.95	1482.47	1481.06
14. Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates (13+14+15)	67.26	49.69	1503.97	116.95	1482.47	1481.06
17. Paid up equity share capital (face value of Rs.4/- each fully paid up)	2100.00	2100.00	1550.00	2100.00	1550.00	1550.00
18. Reserve excluding revaluation reserve (as per balance sheet of previous accounting year.)	0.00	0.00	0.00	0.00	0.00	-2434.95
19. Earning Per Share (EPS) (Rs.)						
(a) Before extraordinary item (not annualised)						
- Basic and Diluted	0.13	0.10	4.46	0.23	6.01	4.67
(b) After extraordinary item net of tax (not annualised)						
- Basic and Diluted	0.13	0.10	4.46	0.23	6.01	4.67



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PART II : Select Information for the quarter and six months ended 30.09.2014

A. PARTICULARS OF SHAREHOLDINGS

1. Public Shareholding :						
- Number of Shares	16756650	16756650	14256650	16756650	14256650	14256650
- Percentage of Shareholding	31.92	31.92	36.79	31.92	36.79	36.79
2. Promoters and promoters group Shareholdings						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered						
- Number of Shares	35743350	35743350	24493350	35743350	24493350	24493350
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	68.08	68.08	63.21	68.08	63.21	63.21

B. INVESTOR COMPLAINTS

**3 months ended
30.09.2014**

- Pending at the beginning of the quarter	-
- Received during the quarter	2
- Disposed of during the quarter	2
- Remaining unresolved at the end of the quarter	-

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12-11-2014. The above results have also been subjected to limited review by the statutory auditors of the company in terms of clause 41 of the listing agreement.
- The Company operates in only one business segment ie. Plastic Moulded goods.
- *The Exceptional items comprises of waiver by the creditors in terms of revival scheme sanctioned by the honourable BIFR.
- The figures for the previous year have been regrouped / rearranged to the extent necessary.

Udaipur
Date : 12-11-2014

By Order of the Board of Directors
For PEACOCK INDUSTRIES LIMITED

(DAUD ALI)
Managing Director



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STATEMENT OF ASSETS & LIABILITIES	As at 30-09-2014 (Rs. In lacs) Un-Audited	As at (current year ended on 31-03-2014 (Rs. In lacs) Audited
A EQUITY AND LIABILITY		
1 Shareholders' Funds		
(a) Share Capital	2100.00	1550.00
(b) Reserves and Surplus	-2318.00	-2434.95
(c) Money received against share warrants		157.50
Sub Total- Shareholders' Fund	-218.00	-727.45
2 Share application money pending allotment	0	0
3 Non Current Liabilities		
(a) Long term borrowings	140.00	190.00
(b) Deferred tax liabilities (net)	0	0
(c) Other long term liabilities	282.17	271.18
(d) Long term provisions	0	0
Sub Total -Non Current Liabilities	422.17	461.18
4 Current Liabilities		
(a) Short term borrowings	0.00	0.00
(b) Trade payables	180.17	128.91
(c) Other current liabilities	970.89	1242.23
(d) Short term provisions	6.35	6.35
Sub Total - Current Liabilities	1157.41	1377.49
TOTAL -EQUITY AND LIABILITIES	1361.58	1111.22
B ASSETS		
1 Non Current Assets		
(a) Fixed Assets	406.43	345.58
(b) Non Current Investments	0	0
(c) Deferred tax assets (net)	0	0
(d) Long term loans and advances	30.68	28.02
(e) Other non current assets	0	0
Sub Total - Non Current Assets	437.11	373.6
2 Current Assets		
(a) Current Investments	0	0
(b) Inventories	581.78	458.57
(c) Trade receivables	203.41	160.48
(d) Cash and Cash equivalents	13.36	22.96
(e) Short term loans and advances	125.92	95.61
(f) Other current assets		
Sub Total - Current Assets	924.47	737.62
TOTAL- ASSETS	1361.58	1111.22

Udaipur

Date : 12.11.2014

By Order of the Board of Directors
For PEACOCK INDUSTRIES LIMITED


(DAUB ALI)
Managing Director