

PIDILITE INDUSTRIES LIMITED

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2011

(Rs. in lac)

Sr. No.	Particulars	Standalone					Consolidated				
		Unaudited				Audited	Unaudited				Audited
		For the Quarter ended		For the Half year ended		For the Year ended	For the Quarter ended		For the Half year ended		For the Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	a) Net Sales/Income from Operation	70284	58290	146666	120996	235375	78135	65904	162641	135799	264391
	b) Other operating Income	744	734	1352	1246	2689	641	784	1342	1389	2822
	Total Income	71028	59024	148018	122242	238064	78776	66688	163983	137188	267213
2	Expenditure										
	a) (Increase) / Decrease in stock in trade and work in progress	(2684)	(2220)	(1302)	(1288)	(5855)	(2551)	(1997)	(1247)	(858)	(6307)
	b) Consumption of raw materials	30230	22538	59597	44015	89824	33429	25203	66462	49452	101899
	c) Purchase of traded goods	3919	3139	7295	6301	12017	4866	4295	9106	8200	15924
	d) Employees cost	6414	5445	13062	11079	22646	8086	6972	16389	14223	28979
	e) Depreciation	1182	1108	2338	2191	4439	1561	1488	3096	2963	5953
	f) Other expenditure										
	1) Packing material consumption	8638	7394	17126	14517	28738	8703	7468	17253	14652	28957
	2) Others	11495	10309	23898	19643	42734	13101	12148	27347	23219	49793
	g) Total	59194	47713	122014	96458	194543	67195	55577	138406	111851	225198
3	Profit from Operations before Other Income , Interest & Exceptional Items	11834	11311	26004	25784	43521	11581	11111	25577	25337	42015
4	Other Income	291	474	804	599	1496	302	442	820	605	1502
5	Profit before Interest & Exceptional Items	12125	11785	26808	26383	45017	11883	11553	26397	25942	43517
6	Interest	593	867	991	1686	2682	708	982	1292	1903	3143
7	Profit after Interest but before Exceptional Items	11532	10918	25817	24697	42335	11175	10571	25105	24039	40374
	Diminution in value of Investment of Subsidiary	-	-	-	-	2500	-	-	-	-	-
8	Profit from Ordinary Activities before Foreign Exchange Difference Expenses / (Income)	11532	10918	25817	24697	39835	11175	10571	25105	24039	40374
9	Foreign Exchange Difference - Expense / (Income)	489	182	507	286	84	531	185	526	284	68
10	Profit/ (Loss) from Ordinary Activities before Tax	11043	10736	25310	24411	39751	10644	10386	24579	23755	40306
11	Tax expense										
	(Add) / Less: Provision for Current Taxation #	2769	2553	6232	5567	9419	2780	2558	6250	5581	9440
	(Add) / Less : Provision for Deferred Tax	121	(102)	154	(114)	(57)	121	(102)	154	(114)	27
12	Net Profit/ (Loss) from Ordinary Activities after Tax	8153	8285	18924	18958	30389	7743	7930	18175	18288	30839
13	Extraordinary Item (net of tax expense Rs. Nil)	-	-	-	-	-	-	-	-	-	-
14	Minority Interest	-	-	-	-	-	(14)	4	(24)	3	(4)
15	Share of Profit / (Loss) in Associate Company	-	-	-	-	-	(11)	(10)	28	36	170
16	Net Profit / (Loss) for the period	8153	8285	18924	18958	30389	7718	7924	18179	18327	31005
17	Paid-up Equity Share Capital (Face Value of Share : Re.1)	5077	5061	5077	5061	5061					5061
18	Reserves excluding Revaluation Reserve					108891					103410
19	Earnings Per Share (EPS) in Rs.										
	a) Basic EPS before extraordinary item	@ 1.61	@ 1.64	@ 3.73	@ 3.75	6.00	@ 1.52	@ 1.57	@ 3.58	@ 3.62	6.13
	b) Diluted EPS before extraordinary item	@ 1.57	@ 1.59	@ 3.64	@ 3.64	5.84	@ 1.48	@ 1.52	@ 3.49	@ 3.52	5.96
	c) Basic EPS after extraordinary item	@ 1.61	@ 1.64	@ 3.73	@ 3.75	6.00	@ 1.52	@ 1.57	@ 3.58	@ 3.62	6.13
	d) Diluted EPS after extraordinary item	@ 1.57	@ 1.59	@ 3.64	@ 3.64	5.84	@ 1.48	@ 1.52	@ 3.49	@ 3.52	5.96
20	Public Shareholding										
	- Number of shares	149679746	148916032	149679746	148916032	148165732					
	- Percentage of shareholding	29.48	29.42	29.48	29.42	29.27					
21	Promoters and Promoter Group Shareholding as on 30th September, 2011						Pledged / Encumbered		Non-encumbered		
	- Number of Shares						Nil		357968880		
	- Percentage of Shares										
	(i) As a % of total shareholding of Promoters and Promoter Group						Nil		100%		
	(ii) As a % of total share capital of the Company						Nil		70.52%		

Provision for Current Taxation includes Wealth Tax.

@ For the period only and not annualised.

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