

Date: 14.08.2024

To

National Stock Exchange of India Ltd
Exchange Plaza, 5th Floor,
Plot No. C /1, G Block, Bandra - Kurla Complex,
Bandra (E), Mumbai – 400051, Maharashtra, India.

(Symbol: PHANTOMFX)

Subject: Press Release – Unaudited Financial Results of the Company for the quarter ended 30th June, 2024 for the FY 2024-2025.

Dear Sir / Madam,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, enclosed herewith the copy of the Press Release with regard to the unaudited financial results of the Company for the quarter ended 30th June, 2024 for the FY 2024-25.

You are requested to take on record the above said information.

Thanking you,

Yours faithfully,

For **Phantom Digital Effects Limited**

BEJOY ARPUTHARAJ
SAM MANOHAR

Digitally signed by BEJOY
ARPUTHARAJ SAM MANOHAR
Date: 2024.08.14 10:58:03
+05'30'

Bejoy Arputharaj
Chairman and Managing Director
DIN: 03459098

Encl.: As Above



PhantomFX Reports 20% YoY Growth in Q1 FY 2024-25 EBITDA

Chennai 14th August 2024 – **Phantom Digital Effects Limited (NSE: PHANTOMFX)**, a creative visual effects (VFX) studio, announced its Unaudited Financial Results for Q1 FY 2024-25.

Q1 FY 2024-25 Key Financial Highlights

Particulars (₹ Cr)	Q1 FY 2024-25	Q1 FY 2023-24	YoY
Total Income	26.79	23.75	12.80%
EBITDA	10.99	9.13	20.32%
EBITDA (%)	41.02	38.45	256 Bps
PAT	6.21	6.06	2.57%

Comment on Financial Performance: Mr. Bejoy Arputharaj, Managing Director, Phantom Digital Effects Limited said, “In Q1 FY 2024-25, our financials reflected decent growth, driven by strategic initiatives and a commitment to high-quality VFX services. Total income rose by 13% YoY to ₹27 crore, with EBITDA surging 20% YoY to ₹11 crore, showcasing effective cost management and operational efficiency. The EBITDA margin improved by 256 basis points, highlighting enhanced profitability. The strong topline and EBITDA performance underscore our solid financial foundation and positive growth outlook.

We are also excited to share that PhantomFX is securing landmark projects, solidifying our role as an industry leader. These projects span both domestic and international markets which showcases our dedication to both local and global excellence. With our deep expertise and creative prowess, we are ready to drive the success of these projects, setting new standards for innovation and client satisfaction in the Visual Effects industry.

At Phantom, our continuous drive for innovation is at the heart of everything we do. Our advancements in automation, virtual production, and AI research represent a major leap forward, not just for our studio but for the entire filmmaking industry. We are empowering filmmakers with the tools they need to push the boundaries of visual storytelling, and I am incredibly excited about the creative possibilities these new technologies will unlock.”

Highlights for Q1 FY 2024-25 (April 2024 – June 2024)

New Order Received	The company has received a ₹17 crore order encompassing both domestic and international markets, showcasing its unwavering dedication to innovation and expansion.
Incorporated Wholly Own Subsidiary –Bangalore Karnataka, India.	The company incorporated Spectre Post Private Limited as a Wholly Owned Subsidiary with a share capital of ₹1,00,00,000/- to expand its business operations and enhance its agility.

About Phantom Digital Effects Limited

Phantom Digital Effects Limited (NSE: PHANTOMFX) is one of the leading creative visual effects (VFX) studio specializing in Film, Web series, and Commercial projects. The company, headquartered in India with additional offices in the United States and Canada, holds the esteemed Certified Trusted Partner Network (TPN) designation, underscoring its commitment to industry standards and security.

PhantomFX, strategically located in Mumbai, Chennai, and Hyderabad, extends its global presence through subsidiaries in the UK and administrative offices in Los Angeles, Vancouver, Montreal, and Dubai. Offering end-to-end services to global production houses, including final compositing, 3D element creation, animation, and more, the company, co-founded by a team of creative-driven professionals, has earned a solid reputation for managing complex and scalable VFX production tasks. With an impressive clientele and industry trust, PhantomFX solidified its position as one of India's most reliable visual effects providers, achieving a notable listing on the NSE Emerge platform in October 2022. Also, the company raised ₹80 crores through QIP by allotting 19,39,200 Equity Shares.

For FY 2023-24, the Company has reported Total Income of ₹ 90.43 Crore, EBITDA of ₹ 39.03 Crore & Net Profit of ₹ 24.11 Crore.

Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For Further Information Please Contact Corporate Communication Advisor

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