



Petronet LNG Limited

World Trade Centre, 1st Floor, Babar Road,
Barakhamba Lane, New Delhi – 110 001 (INDIA)
Tel.: 23411411, 23472525 Fax: 23472550
Email: webmaster@petronetlng.com

ND/PLL/SECTT/LIST-RES/2013

30th July, 2013

The Manager Listing
The National Stock Exchange of India Limited
Exchange Plaza,
Bandra-Kurla Complex
Bandra (E)
MUMBAI

Fax No: 022-26598237/38

SUB: - Unaudited Financial Results for the quarter ended 30th June, 2013

Dear Sir,

This is in compliance of Clause 41 of the Listing Agreement. We enclose herewith a copy of Unaudited Financial Results for the quarter ended 30th June, 2013 considered and approved by the Board of Directors of the Company in its Meeting held on 30th July, 2013.

The same is for your kind reference.

Thanking you.

Yours faithfully

(K. C. Sharma)
Company Secretary

Dahej LNG Terminal:

GIDC Industrial Estate, Plot No. 7/A, Dahej
Taluka Vagra, Distt. Bharuch - 392130 (Gujarat)
Tel.: 02641-257249 Fax: 02641-257252

Kochi Site:

Survey No. 347, Puthuvypu
P.O. 682508, Kochi
Tel.: 0484-2502268

S No	Particulars	Quarter Ended			Year ended
		30-Jun-13	30-Jun-12	31-Mar-13	31-Mar-13
		Unaudited	Unaudited	Audited (refer note 2)	Audited
1	Income from operations				
	(a) Net sales/income from operations (net of excise duty)	8,37,701	6,99,292	8,44,084	31,29,696
	(b) Other operating income	6,719	3,749	2,479	17,048
	Total income from operations (net)	8,44,420	7,03,041	8,46,563	31,46,744
2	Expenses				
	(a) Cost of materials consumed	7,95,930	6,49,719	7,94,251	29,21,194
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefit expenses	858	707	1,368	3,701
	(e) Depreciation and amortisation expense	4,670	4,593	4,680	18,660
	(f) Other expenses	7,852	6,904	7,703	28,190
	Total expenses	8,09,310	6,61,923	8,08,002	29,71,745
3	Profit from operations before other income, finance costs (1-2)	35,110	41,118	38,561	1,74,999
4	Other income	1,524	2,660	2,223	8,870
5	Profit from ordinary activities before finance costs (3+4)	36,634	43,778	40,784	1,83,869
6	Finance costs	2,402	3,293	2,470	11,841
7	Profit from ordinary activities before tax (5 - 6)	34,232	40,485	38,314	1,72,028
8	Tax expense	11,700	13,400	13,800	57,100
9	Net Profit for the period (7 - 8)	22,532	27,085	24,514	1,14,928
10	Paid-up equity share capital, Equity shares of Rs. 10/- each	75,000	75,000	75,000	75,000
11	Reserves excluding revaluation reserves	-	-	-	3,69,969
12	Earnings per share (Face value of Rs. 10/- each)				
	a) Basic	3.00	3.61	3.27	15.32
	b) Diluted	3.00	3.61	3.27	15.32
		(not annualised)			(annualised)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shareholding	50%	50%	50%	50%
2	Promoters and Promoters Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares (in lacs)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non - encumbered				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50%	50%	50%	50%
B	NUMBER OF INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	5			
	Received during the quarter	197			
	Disposed off during the quarter	197			
	Remaining unresolved at the end of the quarter	5			

Notes -

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 30th July 2013.
- The figures for the quarter ended 31 March 2013 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2013 and the unaudited published year to date figures upto 31 December 2012, being the end of the third quarter of the previous financial year, which were subjected to a limited review.
- The Company is presently operating in one segment viz. Regasified - Liquefied Natural Gas (R- LNG).
- The foreign exchange fluctuation on purchase of LNG is a pass-through cost to the customers and has been included in cost of materials consumed.

Place : New Delhi

Date : 30th July, 2013

By order of the Board

R K Garg
Director - Finance