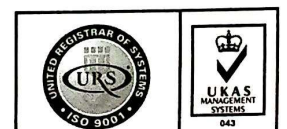


PART II – STATEMENT OF PROFIT AND LOSS

	Particulars	Half year Ended 30th Sep, 2018	Half year Ended 31st March, 2018	Half year Ended 30th Sep, 2017	Year ended 31st March, 2018
I	Revenue from operations	43,728,704	51,036,950	49,463,768	100,500,718
II	Other income	1,805,822	4,654,516	1,860,876	6,515,392
III	Total Revenue (I + II)	45,534,526	55,691,467	51,324,643	107,016,110
IV	Expenses:				
	Cost of materials consumed	24,148,140	24,273,244	17,518,227	41,791,471
	-Purchases of Stock-in-Trade	2,931,900	26,706,448	10,358,311	37,064,759
	-Changes in inventories of finished goods	(21,216,240)	(2,433,204)	7,159,916	4,726,712
	work-in-progress and Stock-in-Trade	-	-	-	-
	Employee benefits expense	5,911,075	9,761,766	3	21,281,129
	Finance costs	5,803,260	8,669,463	8,087,407	16,756,870
	Depreciation and amortisation expense	2,651,218	3,342,936	3,127,684	6,470,620
	Other expenses	6,487,705	5,353,005	10,284,367	15,637,372
	Total expenses	45,001,398	51,400,416	50,537,046	101,937,462
V	Profit before exceptional and extraordinary items and tax (III - IV)	533,128	4,291,051	787,597	5,078,648
VI	Exceptional items	-	-	-	-
VII	Profit before extraordinary items and tax (V - VI)	533,128	4,291,051	787,597	5,078,648
VIII	Extraordinary items	-	-	-	-
IX	Profit before tax (VII- VIII)	533,128	4,291,051	787,597	5,078,648
X	Tax expense:				
	(1) Current tax	133,282	1,466,561	(196,899)	1,269,662
	(2) Deferred tax	(82,678)	25,250	102,958	128,208
XI	Profit (Loss) for the period from continuing operations (VII-VIII)	533,128	4,291,051	787,597	5,078,648
XII	Profit/(loss) from discontinuing operations	-	-	-	-
XIII	Tax expense of discontinuing operations	-	-	-	-
XIV	Profit/(loss) from Discontinuing operations (after tax) (XII-XIII)	-	-	-	-
XV	Profit (Loss) for the period (XI + XIV)	533,128	4,291,051	787,597	5,078,648
XVI	Earnings per equity share:				
	(1) Basic	0.06	0.36	0.09	0.45
	(2) Diluted	0.06	0.36	0.09	0.45

Sanish Kulkarni

PERFECT INFRAENGINEERS LTD.
MUMBAI



URS is a member of Registrar of Standards (Holdings) Ltd.
ISO 9001:2008 CERTIFIED COMPANY

PERFECT INFRAENGINEERS LIMITED				
Unaudited Standalone Balance Sheet as on 30th SEP,2018				
	Particulars	Note no.	As at 30th Sep,2018	As at 31st March,2018
			Amount in Rs.	Amount in Rs.
I.	<u>EQUITY & LIABILITIES</u>			
1	Shareholder's Funds			
	(a) Share capital	2	94,452,590	94,452,590
	(b) Reserves and surplus	3	88,812,562	88,330,038
	(c) Share Application Money	3	16,700,013	
3	Non-current liabilities			
	(a) Long-term borrowings	4	5,653,696	17,214,053
	(b) Deferred tax liability (net)	5	2,446,916	2,529,594
	(c) Other long - term liabilities	6	183,050	183,050
	(d) Long-term provisions	7	1,515,047	1,515,047
4	Current liabilities			
	(a) Short-term borrowings	8	86,048,681	87,981,815
	(b) Trade payables	9	16,363,387	25,144,472
	(c) Other current liabilities	10	48,021,891	32,991,477
	(d) Short-term provisions	11	5,452,897	6,476,777
	TOTAL		365,650,729	356,818,911
II.	<u>ASSETS</u>			
1	Non-current assets			
	(a) Fixed assets			
	Tangible assets	12	47,624,331	49,952,031
	Intangible assets	12	148,911	217,643
	Capital Work In Progress	12	43,701,503	43,701,503
	(b) Deferred Tax Asset			
	(b) Non Current Investments	13	10,093,122	10,093,122
	(c) Long-term loans and advances	14	9,482,460	9,482,460
	(d) Other non-current assets	15	9,653,617	9,342,060
2	Current assets			
	(a) Inventories	16	62,438,716	52,760,959
	(b) Trade receivables	17	77,098,626	69,414,300
	(c) Cash and bank balances	18	6,708,739	9,761,413
	(d) Short-term loans and advances	19	14,682,780	14,886,756
	(e) Other current assets	20	84,017,923	87,206,665
	TOTAL		365,650,729	356,818,911



NOTES TO FINANCIAL RESULTS

1. The Above unaudited results have been reviewed by the Audit Committee and taken on records by the Board of Directors at their meeting held on November 14, 2018.
2. The Company is predominantly in the business of execution of HVAC & MEP Contracts and allied activities, The Company operates in a single segment and as such there are no separate reportable segments.
3. Figures of the previous year have been regrouped/reclassified, wherever necessary , to conform current half year's classification.
4. The financial results of the company have been prepared in accordance with applicable accounting standards.

For Perfect Infraengineers Limited

Manisha Mehta

Manisha Mehta
Director

