



PUDUMJEE

PUDUMJEE INDUSTRIES LTD.
Regd.Office : Thergaon, Pune 411 033.
AUDITED FINANCIAL RESULTS FOR THE
YEAR ENDED 31st MARCH, 2011.

(₹ IN LACS)

	Quarter Ended		Year Ended			
	31.3.2011	31.3.2010	31.3.2011	31.3.2010	31.3.2011	31.3.2010
			Audited	Audited	Consolidated Audited	Consolidated Audited
1 (a) Gross Sales/Income from Operations	3,084	2,492	10,942	7,587	19,464	13,980
Less:Excise Duty	112	91	368	249	368	249
:VAT/Sales Tax & Service Tax	189	150	714	311	1,106	487
Net Sales/Income from Operations	2,783	2,251	9,860	7,027	17,990	13,244
(b) Operating Income	64	15	162	46	176	91
Total Income	2,847	2,266	10,022	7,073	18,166	13,335
2 Expenditure						
a) (Increase)/decrease in stock in trade	(92)	(88)	(322)	(420)	(423)	(652)
b) Consumption of Raw Material	1,439	1,283	5,573	4,155	5,573	4,154
c) Purchases of Traded Goods	562	8	832	182	8,292	5,930
d) Consumption of Fuel Power & Water	450	426	1,862	1,365	1,862	1,365
e) Employees Cost	113	142	435	418	646	642
f) Other Expenditure	433	371	1,699	1,109	2,202	1,456
Total	2,905	2,142	10,079	6,809	18,152	12,895
3 Profit/(Loss) from Operations before Other Income	(58)	124	(57)	264	14	440
Interest & Depreciation.						
4 Depreciation	42	38	166	114	203	129
5 Profit/(Loss) from Operations before Other Income & Interest	(100)	86	(223)	150	(189)	311
6 Other Income	-	2	10	9	10	9
7 Profit/(Loss) before Interest & Financial Charges	(100)	88	(213)	159	(179)	320
8 Interest & Financial Charges	30	10	49	(106)	144	-
9 Profit/(Loss) from Ordinary activities before Tax	(130)	78	(262)	265	(323)	320
10 Tax Expenses /(Saving) (including Deferred Tax)	(56)	26	(106)	90	(106)	90
11 Net Profit/(Loss) for the period	(74)	52	(156)	175	(217)	230
12 Paid-up Equity Share Capital (face value Rs.2/-per share)	360	360	360	360	360	360
13 Reserves (Excluding Revaluation Reserves)			3,668	3830	2,306	2529
14 Basic/Diluted EPS for the period (Rs.)	-0.41	0.29	-0.87	0.97	-1.21	1.28
15 Public Shareholding						
Number of Shareholding	55,81,338	55,81,338	55,81,338	55,81,338	55,81,338	55,81,338
-Percentage of Shares holding	31.01%	31.01%	31.01%	31.01%	31.01%	31.01%
16 Promoters & Promoter group Shareholding						
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered						
-Number of Shares	#####	1,24,18,662	1,24,18,662	1,24,18,662	1,24,18,662	1,24,18,662
-Percentage of Shares (as a % of the total shareholding of promoter and promotoe group)	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
-Percentage of Shares (as a % of the total share capital of the company)	68.99 %	68.99 %	68.99 %	68.99 %	68.99 %	68.99 %
Segments wise Details :-	31.3.2011	31.3.2010	2 Segments Results - Profit / (Loss) before tax and Interest :		31.3.2011	31.3.2010
1 Segment Revenue :	Consolidated Audited	Consolidated Audited			Consolidated Audited	Consolidated Audited
a) Paper Division	10,942	7,587	a) Paper Division		(243)	130
b) Hygiene and Other Products	8,522	6,393	b) Hygiene and Other Products		31	156
Total	19,464	13,980	Total		(212)	286
3 Capital Employed :			Less:			
a) Paper Division	5,281	5,862	(I) Interest		434	306
b) Hygiene and Other Products	908	1,619	(ii) All other unallocable expenditure (Net of unallocable income)		(323)	(340)
Total	6,189	7,481	Profit /(Loss) before tax		(323)	320

Notes: 1) Other Income includes Rs.1.49 lac(Last year Rs.0.20 lac) as company's share of profit from a partnership firm engaged in real estate development activities.
2) The Company, by itself operates only in one reportable segment,namely,paper.
3) The Investor's complaints during the quarter No(s), opening balance -Nil, received Nil,resolved -Nil,closing balance -Nil.
4) The figures for the previous periods have been recast and regrouped wherever necessary to conform to current period's presentation.
On Behalf of The Board of Directors

Place : Mumbai
Date : 26 th May,2011

SHYAM M . JATIA
Chairman & Managing Director