JOCKEY

Part I: Statement of Unaudited Financial Results for the Quarter and Nine months ended 31st December 2012

(₹ in Lakhs)

Sl. No	Particulars	3 Months Ended 31.12.2012	Preceding 3 Months Ended 30.09.2012	Corresponding 3 Months Ended 31.12.2011 (In the previous year)	Year to date figure Ended 31.12.2012	Year to date figure Ended 31.12.2011 (In the previous year)	Year Ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	**Income from operations**						
a	Net sales/income from operations (Net of excise duty)	21,617.33	22,011.05	17,208.66	65,440.34	52,912.26	68,340.94
b	Other Operating Income	-	-	-	-	-	-
	Total income from operations (Net)	**21,617.33**	**22,011.05**	**17,208.66**	**65,440.34**	**52,912.26**	**68,340.94**
2	**Expenses**						
a	Cost of materials consumed	11,139.80	11,618.95	8,307.65	31,536.82	23,857.78	32,418.05
b	Purchases of stock-in-trade	274.03	252.45	165.90	620.95	165.90	933.11
c	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,051.42)	(1,386.39)	35.85	(385.77)	1,495.23	(392.51)
d	Employee benefits expense	3,650.89	3,432.38	2,747.03	10,379.84	8,417.11	11,383.61
e	Depreciation and amortisation expense	287.29	274.93	301.40	824.70	790.56	1,062.21
f	Other expenses	3,931.47	3,690.29	3,019.87	10,539.38	8,123.63	10,695.37
	Total Expenses	**18,232.06**	**17,882.61**	**14,577.70**	**53,515.92**	**42,850.21**	**56,099.84**
3	**Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)**	**3,385.27**	**4,128.44**	**2,630.96**	**11,924.42**	**10,062.05**	**12,241.10**
4	Other Income	532.52	497.90	448.39	1,713.59	1,409.56	1,835.57
5	**Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)**	**3,917.79**	**4,626.34**	**3,079.35**	**13,638.01**	**11,471.61**	**14,076.67**
6	Finance costs	166.05	161.18	175.59	502.83	480.14	667.31
7	**Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)**	**3,751.74**	**4,465.16**	**2,903.76**	**13,135.18**	**10,991.47**	**13,409.36**
8	Exceptional items	-	-	-	-	-	-
9	**Profit / (Loss) from ordinary activities before tax (7-8)**	**3,751.74**	**4,465.16**	**2,903.76**	**13,135.18**	**10,991.47**	**13,409.36**
10	Tax Expense	1,209.66	1,389.83	914.64	4,241.48	3,697.89	4,410.82
11	**Net Profit / (Loss) from ordinary activities after tax (9-10)**	**2,542.08**	**3,075.33**	**1,989.12**	**8,893.70**	**7,293.58**	**8,998.54**
12	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-	-
13	**Net Profit / (Loss) for the period (11-12)**	**2,542.08**	**3,075.33**	**1,989.12**	**8,893.70**	**7,293.58**	**8,998.54**
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	**Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)**	**2,542.08**	**3,075.33**	**1,989.12**	**8,893.70**	**7,293.58**	**8,998.54**
17	Paid-up equity share capital (FV of ₹10 each)	1,115.39	1,115.39	1,115.39	1,115.39	1,115.39	1,115.39
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	15,464.44
19	Earnings per share (before extraordinary items) (of ₹10 each) (not annualised):						
i a	Basic	22.79	27.57	17.83	79.74	65.39	80.68
i b	Diluted	22.79	27.57	17.83	79.74	65.39	80.68
ii	Earnings per share (after extraordinary items) (of ₹10 each) (not annualised):						
ii a	Basic	22.79	27.57	17.83	79.74	65.39	80.68
ii b	Diluted	22.79	27.57	17.83	79.74	65.39	80.68

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Part II: Select Information for the Quarter Ended 31st December 2012

A	PARTICULARS OF SHAREHOLDING	3 Months Ended 31.12.2012	Preceding 3 Months Ended 30.09.2012	Corresponding 3 Months Ended 31.12.2011 (In the previous year)	Year to date figure Ended 31.12.2012	Year to date figure Ended 31.12.2011 (In the previous year)	Year Ended 31.03.2012
1	Public shareholding						
	Number of Shares	4,714,504	4,668,424	4,494,746	4,714,504	4,494,746	4,513,146
	Percentage of shareholding	42.27%	41.85%	40.30%	42.27%	40.30%	40.46%
2	Promoters and promoter group Shareholding						
	a **Pledged/Encumbered**						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b **Non-encumbered**						
	Number of shares	6,439,370	6,485,450	6,659,128	6,439,370	6,659,128	6,640,728
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	57.73%	58.15%	59.70%	57.73%	59.70%	59.54%

B	INVESTOR COMPLAINTS	3 months ended 31st December 2012
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

Notes:

1) The above results were reviewed by the Audit Committee and thereafter have been taken on record by the Board of Directors at their meeting held on 14th February 2013. The Results have been reviewed by the Statutory Auditors.

2) The Company is primarily engaged in the business of manufacturing garments. Therefore there is no separate reportable segment as defined by AS-17 issued by ICAI.

3) For the financial year 2012-13, the Board of Directors declared and paid two interim dividends of ₹10 per share and ₹12 per share on an equity share value of ₹10 each at their meetings held on 30th May 2012 and 8th November 2012 respectively, aggregating to a total interim dividend payment of ₹2851.94 lakhs including Corporate Dividend Tax of ₹390.08 lakhs. Further the board has declared 3rd interim dividend of ₹ 14 per share on a equity share value of ₹10/- each at their meeting held on 14th February 2013 aggregating to ₹ 1814.87 lakhs including Corporate Dividend Tax of ₹ 252.33 lakhs on the paid up share capital of ₹1115.39 Lakhs.

4) Figures for the previous periods are re-classified/re-arranged/re-grouped, wherever necessary, as per the format revised by SEBI in confirmity with the amended Schedule VI to the Companies Act, 1956.

For Page Industries Limited

(Sd/-) SUNDER GENOMAL
Managing Director

Bangalore.
14th February, 2013

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