



UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.11

(Rupees in lacs)

	(1)	(2)	(3)
Particulars	Quarter ended 30.06.11	Quarter ended 30.06.10	Year ended 31.03.11
	(Unaudited)	(Unaudited)	(Audited)
1 Gross Sales	7454	7340	27895
Less: VAT collected on Sales	756	717	2822
a) Net Sales	6698	6623	25073
b) Other Operating Income	147	121	1063
Total Income	6845	6744	26136
2 Expenditure			
a) (Increase)/Decrease in Stock in Trade	546	51	(1448)
b) Purchase of Traded Goods	5592	5942	24346
c) Employee Cost	263	181	1069
d) Depreciation	20	21	102
e) Other Expenditure	380	371	1474
Total Expenditure	6801	6566	25543
3 Profit from Operations before Other Income, Interest & Exceptional Items	44	178	593
4 Other Income	134	20	77
5 Profit before Interest & Exceptional Items	178	198	670
6 Interest	119	29	248
7 Profit after Interest but before Exceptional Items	59	169	422
8 Exceptional Items	0	0	0
9 Profit from Ordinary Activities before Tax	59	169	422
10 Tax Expense	20	57	133
11 Net Profit from Ordinary Activities after tax	39	112	289
12 Extraordinary Item	0	0	0
13 Net Profit	39	112	289
14 Paid up Equity Share Capital (face value of Rs.10/- each)	952	952	952
15 Reserves excluding Revaluation Reserves			2839
16 Earning Per Share(EPS)			
a) Basic and diluted EPS before Extraordinary items (Rs.)	0.41	1.18	3.03
b) Basic and diluted EPS after Extraordinary items (Rs.)	0.41	1.18	3.03
17 Aggregate of public shareholding			
-Number of shares	4733518	4744073	4735018
-Percentage of shareholding	49.72%	49.83%	49.74%
18 Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
-Number of shares	Nil	Nil	Nil
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
-Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non-encumbered			
-Number of shares	4786082	4775527	4784582
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
-Percentage of shares(as a % of the total share capital of the company)	50.28%	50.17%	50.26%

PAE LIMITED

Registered office: 69, Tardoo Road, Mumbai - 400 034 • Phone: +91 22 66185799 • Fax: +91 22 66185757 • www.paeltd.com



SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

(Rupees in lacs)

	Particulars	Quarter ended 30.06.11 (Unaudited)	Quarter ended 30.06.10 (Unaudited)	Year ended 31.03.11 (Audited)
A	SEGMENT REVENUE			
1	Sales(Net of VAT)			
	Lead Acid Storage Batteries	4495	4367	17385
	Power Backup Systems	433	1104	2247
	Other Auto Products	1863	1256	6123
	Solar Products	31	14	341
	Unallocated Operating Income	23	3	40
	Net Sales/Income from Operations	6845	6744	26136
B	RESULT			
1	Segment Result			
	Lead Acid Storage Batteries	375	465	2205
	Power Backup Systems	71	153	254
	Other Auto Products	234	128	723
	Solar Products	4	1	17
	Unallocated Operating Income	23	3	40
	Gross Segment Result	707	750	3239
2	Less: Allocated Expenses			
	Lead Acid Storage Batteries	282	238	1191
	Power Backup Systems	54	81	176
	Other Auto Products	90	62	357
	Solar Products	29	14	64
	Total Allocated Expenses	455	395	1788
3	Net Segment Result	252	355	1451
4	Less: Unallocated Expenses(Net)	54	137	2399
5	Depreciation	20	20	102
6	Total Operating Profit	178	198	(1050)
7	Interest Expense	119	29	248
8	Profit from Ordinary Activities before Tax	59	169	(1298)
9	Capital Employed			
	Lead Acid Storage Batteries	4287	3075	5233
	Power Backup Systems	239	314	130
	Other Auto Products	1483	868	1151
	Solar Products	177	35	206
	Unallocated	1614	805	1581
	Total Capital Employed	7800	5097	8301

Notes:-

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on July 30, 2011.
- There were no investor complaints pending at the beginning or at the end of the quarter ended June 2011. During the quarter the company has received and satisfactorily disposed off 6 investor complaints.
- Figures for the corresponding previous period have been regrouped wherever necessary to make it comparable.

For PAE LIMITED

 ARVIND R. DOSHI
 EXECUTIVE CHAIRMAN

Date : July 30, 2011
 Place: Mumbai

PAE LIMITED

Registered office: 69, Tardeo Road, Mumbai - 400 034 • Phone: +91 22 66185799 • Fax: +91 22 66185757 • www.paeltld.com