

PADMALAYA TELEFILMS LIMITED

Regd.Off: 8-3-222/1/23, Madhura Nagar, Yousuf Guda, Hyderabad - 500 038

UN-AUDITED FINANCIAL RESULTS FOR THE FORTH QUARTER ENDED ON 31ST MARCH - 2011

Rs. in lakhs

Sl.No.	Particulars	4th quarter Ended on 31.03.2011	4th quarter Ended on 31.03.2010	Current year ended on 31.03.2011	Previous Year ended on 31.03.2010 (Audited)
1	Net Sales / Income from Operations	91.20	45.83	218.47	178.61
2	Other Income	2.39	0.77	7.85	4.03
3	Total Expenditure	65.70	46.61	178.68	198.94
a	Increase/ Decrease in Stock	-	-	(26.35)	(113.51)
b	Production Expenses	40.22	40.28	118.15	252.50
c	Staff Cost	8.84	0.38	36.31	13.90
d	Other Expenditure	16.62	5.95	50.53	45.74
4	Financial Expenditure	0.02	-	0.04	0.31
5	Depreciation	51.55	51.56	206.21	206.22
6	Profit/Loss after Depreciation and Interest but before taxation (1+2-3-4-5)	(23.68)	(51.57)	(158.61)	(222.52)
7	Provision for taxation	-	-	-	-
	Current Tax	-	-	-	-
	Deferred Tax	-	47.16	-	-
8	Net Profit / Loss (6-7)	(23.68)	(98.73)	(158.61)	(222.52)
9	Prior Period Expenditure	-	(245.08)	-	-
10	Net Profit after Extraordinary Income/ Prior Period Expenditure (8-9)	(23.68)	146.35	(158.61)	(222.52)
11	Paid-up Equity Share Capital	1,699.76	1,249.76	1,699.76	1,249.76
12	Reserves & Surplus (Excluding Revaluation Reserves)	1,039.33	-	1,039.33	1,197.94
13	Earnings Per Share	NA	NA	NA	NA
14	Public Share Holding				
	No.Of Shares	15,223,101	11,489,326	15,223,101	11,469,326
	Percentage	89.55%	91.75%	89.55%	91.75%
15	Promoters and Promoter group				
a	Pledged / Encumbered				
	No.Of Shares	Nil	Nil	Nil	Nil
	Percentage % to Promoter Holding	-	-	-	-
	Percentage % to Total Share Capital	-	-	-	-
b	Non-encumbered				
	No.Of Shares	1,776,899	1,030,674.00	1,776,899	1,030,674
	Percentage % to Promoter Holding	100.00%	100.00%	100.00%	100.00%
	Percentage % to Total Share Capital	10.45%	8.25%	10.45%	8.25%

Notes : 1. The above results were taken on record by the Board of Directors at their meeting held on 14th May, 2011.

These results have Reviewed by the Statutory Auditors of the company as per the listing agreement with stock exchanges

2. Previous period's / years figures have been regrouped and recasted wherever necessary.

3. Status of Investor Grievances for the Forth Quarter and year ended 31st March, 2011

Pending as on 1st January, 2011	Received during the Quarter	Disposed during the Quarter	Pending as on 31st March, 2011
Nil	2	2	Nil

by order of the Board of Directors

Place : Hyderabad

Date : 14.05.2011

S. Srinivasa Rao
Director - Works

PADMALAYA TELEFILMS LIMITED
SEGMENT WISE REVENUE AND RESULTS

Rs.in lakhs

Sl.No.	Particulars	4th quarter Ended on 31.03.2011	4th quarter Ended on 31.03.2010	Current year ended on 31.03.2011	Previous Year ended on 31-03-2010
1	Segment Revenue				
	T V Software	11.72	11.63	38.52	38.90
	Studios and Equipment	18.11	6.45	48.02	40.88
	Film Division	46.85	15.11	89.48	56.83
	Animation	14.52	12.64	42.45	42.00
	Total	91.20	45.83	218.47	178.61
	Less : Intersegment revenue	-	-	-	-
	Net Revenue from Operations	91.20	45.83	218.47	178.61
2	Segment Results				
	Profit/ Loss before tax and interest from each segment				
	T V Software	(4.84)	(11.12)	(26.65)	(38.36)
	Studios and Equipment	(10.12)	(12.28)	(40.94)	(45.06)
	Film Division	(3.02)	(17.29)	(31.52)	(77.93)
	Animation	(9.59)	(6.85)	(36.16)	(38.84)
	Total	(27.57)	(47.54)	(135.27)	(200.19)
	Less: Interest	-	-	-	-
	Less: Unallocable Expenditure				
	Net off Un-Allocable Income	(3.89)	4.03	23.34	(22.33)
	Total Profit before Tax	(23.68)	(51.57)	(158.61)	(222.52)

