

PADMALAYA TELEFILMS LIMITED

Statement of Standalone Unaudited Results for the 1st Quarter ended on 30/06/2012

Rs in Lakhs

Particulars	Current Quarter ended 30/06/2012	Preceding Last quarter ended 31/03/2012	Corresponding 1st quarter in the previous year ended 30/06/2011	Year ended 31/03/2012	Year ended 31/03/2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations					
(a) Net Sales/Income from Operations (Net of excise duty)	50.28	101.78	83.85	333.05	218.43
(b) Other Operating Income	1.85	1.29	0.87	4.02	7.84
Total income from Operations (net)	52.13	103.07	84.72	337.07	226.27
2. Expenses					
(a) Production Expenses	19.09	100.67	12.23	160.03	118.62
(b) Purchase of stock-in-trade	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	(50.00)	-	(50.00)	(26.35)
(d) Employee benefits expense	6.53	6.43	8.27	33.28	36.31
(e) Depreciation and amortisation expense	50.97	49.87	51.56	204.54	205.63
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	7.87	1.53	8.64	34.98	36.43
Total Expenses	84.46	108.50	80.70	382.83	370.64
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(32.33)	(5.43)	4.02	(45.76)	(144.37)
4. Other Income					
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(32.33)	(5.43)	4.02	(45.76)	(144.37)
6. Finance Costs	-	0.01	-	0.02	0.04
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(32.33)	(5.44)	4.02	(45.78)	(144.41)
8. Exceptional Items	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	(32.33)	(5.44)	4.02	(45.78)	(144.41)
10. Tax expense	-	(62.45)	-	(62.45)	71.93
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(32.33)	57.01	4.02	16.67	(216.34)
12. Extraordinary items (net of tax expense Lakhs)	-	0.52	-	0.52	14.80
13. Net Profit / (Loss) for the period (11 + 12)	(32.33)	56.49	4.02	16.15	(231.14)
14. Share of Profit / (loss) of associates	-	-	-	-	-
15. Minority Interest	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	(32.33)	56.49	4.02	16.15	(231.14)
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1,699.76	1,699.76	1,249.76	1,699.76	1,699.76
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	950.62	982.95	928.17	982.95	966.80
19.i Earnings Per Share (before extraordinary items) (of `Rs.10/- each) (not annualised):					
(a) Basic	(0.19)	0.34	0.02	0.10	(1.27)
(b) Diluted	(0.19)	0.34	0.02	0.10	(1.27)
19.ii Earnings Per Share (after extraordinary items) (of `Rs.10/- each) (not annualised):					
(a) Basic	(0.19)	0.33	0.02	0.10	(1.36)
(b) Diluted	(0.19)	0.33	0.02	0.10	(1.36)

Notes :

- The above results were taken on record by the Board of Directors at their meeting held on 13th August, 2012.
- Previous period's / years figures have been regrouped and recasted wherever necessary.
- Status of Investor Grievances for the First Quarter and year ended on 30th June, 2012

Pending as on 1st April, 2012	Received during the Quarter	Disposed during the Quarter	Pending as on 30th June, 2012
Nil	1	1	Nil

by order of the Board of Directors

Place : Hyderabad
Date : 13.08.2012



S. Sreenivasa Rao
Director - Works

Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results

Rs in Lakhs

Particulars	Current Quarter ended 30/06/2012	Preceding Last quarter ended 31/03/2012	Corresponding 1st quarter in the previous year ended 30/06/2011	Year ended 31/03/2012	Year ended 31/03/2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)					
(a) TV SOFTWARE	7.52	12.89	19.84	74.75	38.55
(b) STUDIOS AND EQUIPMENT	9.36	15.62	20.22	72.10	48.03
(c) FILM DIVISION	25.28	18.13	23.61	110.95	89.48
(d) ANIMATION	8.12	12.95	20.18	75.25	42.37
(e) Unallocated					
Total					
Less: Inter Segment Revenue					
Net sales/Income From Operations	50.28	59.59	83.85	333.05	218.43
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
(a) TV SOFTWARE	(8.41)	(8.55)	3.24	(4.55)	(26.68)
(b) STUDIOS AND EQUIPMENT	(10.25)	(8.38)	1.12	(7.37)	(40.95)
(c) FILM DIVISION	(3.52)	(9.24)	1.16	(4.95)	(31.52)
(d) ANIMATION	(8.26)	(8.22)	2.42	(5.22)	(36.24)
(e) Unallocated					
Total	(30.44)	(34.39)	7.94	(22.09)	(135.39)
Less: i) Interest					
ii) Other Un-allocable Expenditure net off	1.89	15.88	3.92	23.69	9.02
(iii) Un-allocable income					
Total Profit Before Tax	(32.33)	(50.27)	4.02	(45.78)	(144.41)

Part II

Select Information for the 1st Quarter and year ended on 30/06/2012

Particulars	Current Quarter ended 30/06/2012	Preceding Last quarter ended 31/03/2012	Corresponding 1st quarter in the previous year ended 30/06/2011	Year ended 31/03/2012	Year ended 31/03/2011
A PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
- Number of Shares	15224526	15224526	15223101	15223101	15224526
- Percentage of shareholding	89.56	89.56	89.55	89.55	89.56
2. Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
- Number of Shares	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
b) Non-Encumbered					
- Number of Shares	1775474	1775474	1776899	1776899	1775474
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	10.44	10.44	10.45	10.45	10.44

S. Srinivas