# JMT AUTO LTD.
An Amtek Group Company

**JMT/CS/198/2017-18** **13th February, 2018**

| | |
|---|---|
| To,<br>The Compliance Officer<br>Bombay Stock Exchange<br>Phiroze Jeejeebhoy Towers<br>Dalal Street<br>Mumbai – 400 001<br>**Scrip Code - 516391** | To,<br>The Compliance Officer,<br>National Stock Exchange of India Ltd.<br>Exchange Plaza<br>Bandra Kurla Complex, Bandra<br>Mumbai-400 051<br>**Scrip Code: JMTAUTOLTD** |

**Sub.: Submission of Standalone Un-audited Financial Results of JMT AUTO LTD for the quarter/nine months ended 31st December, 2017 along with Limited Review Report**

**Dear Sir,**

Pursuant to Reg 33 of the SEBI Listing Regulations, we enclose hereto, Standalone Unaudited Financial Results of JMT AUTO LTD for the quarter/nine months ended 31st December, 2017 along with the Limited Review Report, duly approved by the Board of Directors at its meeting held today i.e. 13th February, 2018.

This is for your information and record.

Thanking you,

for **JMT AUTO LIMITED**

.....

**(Mona K Bahadur)**
**COMPANY SECRETARY**
**Encl: a/a**


CIN : L42274DL1997PLC270939

**Corporate Office & Works :**
C-19-20, 7th Phase, Industrial Area
Adityapur, Jamshedpur-832 109, Jharkhand, India
Phone : +91-657-6626379/6626333
Fax : +91-657-2200749, E-mail : jmt.auto@amtek.com
Website : www.jmtauto.com

**Registered Office :**
3 LSC, Pamposh Enclave
Guru Nanak Market
Opp. LSC Market
New Delhi - 110048
Phone : +91 9234602083

# JMT AUTO LIMITED

Regd.Office : 3, L S C Pamposh Enclave, Guru Nanak Market, Opp. L S C Market, New Delhi - 110 048.

PART- I Unaudited Standalone Financial Results for the Quarter/ Nine Months Ended December 31, 2017

(Rs. In Lacs)

| Sl. No. | Particulars | Quarter Ended | | | Nine Months Ended | |
|---|---|---|---|---|---|---|
| | | 31-Dec-17 | 30-Sep-17 | 31-Dec-16 | 31-Dec-17 | 31-Dec-16 |
| | | Un-Audited | Un-Audited | Un-Audited | Un-Audited | Un-Audited |
| | | Standalone | Standalone | Standalone | Standalone | Standalone |
| 1 | **Revenue** | | | | | |
| | a. Revenue from operations | 9,255.88 | 8,273.43 | 7,681.07 | 25,208.25 | 22,713.53 |
| | b. Other Income | 47.70 | 149.13 | 68.92 | 253.85 | 173.48 |
| | **Total Income** | **9,303.58** | **8,422.56** | **7,749.99** | **25,462.10** | **22,887.01** |
| 2 | **Expenses** | | | | | |
| | a. Cost of materials consumed | 3,947.51 | 3,028.80 | 2,793.82 | 10,363.05 | 9,062.36 |
| | b. Changes in inventories of finished goods and work-in-progress | -424.20 | 294.94 | -111.95 | -368.52 | -940.45 |
| | c. Employee benefits expense | 561.70 | 494.91 | 486.25 | 1,579.94 | 1,497.07 |
| | d. Finance Cost | 442.39 | 478.97 | 511.21 | 1,406.56 | 1,472.37 |
| | d. Depreciation and amortization expense | 716.97 | 707.84 | 744.10 | 2,130.36 | 2,186.78 |
| | e. Job Work Charges | 1,201.49 | 1,069.25 | 985.14 | 3,252.33 | 2,935.94 |
| | f. Power fuel and oil | 1,222.01 | 1,100.38 | 1,027.73 | 3,314.74 | 2,972.43 |
| | g. Consumption of Stores and Spare Parts | 647.02 | 574.61 | 664.57 | 1,677.55 | 1,700.33 |
| | h. Freight | 138.26 | 107.47 | 145.79 | 376.70 | 372.12 |
| | i. Other expense | 421.95 | 280.62 | 262.07 | 1,034.15 | 936.03 |
| | **Total expenses** | **8,875.10** | **8,137.79** | **7,508.73** | **24,766.86** | **22,194.98** |
| 3 | **(Loss)/ profit before exceptional items and tax(1-2)** | **428.48** | **284.78** | **241.26** | **695.24** | **692.03** |
| 4 | **Exceptional items** | 335.00 | - | - | 335.00 | - |
| 5 | **(Loss)/ profit before tax (3 -4)** | **93.48** | **284.78** | **241.26** | **360.24** | **692.03** |
| 6 | **Tax expense:** | | | | | |
| | (a) Current Tax | **290.04** | **239.36** | **211.48** | **645.04** | **600.82** |
| | (b) Previous Year Tax | - | - | - | - | - |
| | (c) Deferred tax | **121.86** | **-42.07** | **-109.83** | **-28.76** | **-333.31** |
| | (d) MAT | - | - | **0.96** | - | **260.10** |
| | **Total tax expenses** | **411.91** | **197.28** | **101.66** | **616.27** | **267.51** |
| 7 | **(Loss)/ profit for the period/ year (5-6)** | **-318.42** | **87.49** | **139.60** | **-256.03** | **424.52** |
| 8 | **Other Comprehensive Income (net of tax)** | | | | | |
| | (i) Item that will not be reclassified to profit or loss | **0.00** | **-21.00** | | **-21.00** | |
| | ii) Income tax relating to items that will not be reclassified to profit or loss | **0.00** | **6.93** | **-9.81** | **6.93** | **-17.85** |
| | **Total Other Comprehensive Income** | **0.00** | **-14.07** | **-9.81** | **-14.07** | **-17.85** |
| 9 | **Total Comprehensive (loss)/ income for the period/ year (7+8)** | **-318.42** | **73.42** | **129.79** | **-270.10** | **406.67** |
| 10 | Paid-up Equity Share Capital (Face Value Rs. 1/- Per Share) | **5,038.32** | **5,038.32** | **5,038.32** | **5,038.32** | **5,038.32** |
| 11 | Other equity excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | |
| 12 | **Earnings per share (For continued operation) (not annualized)** | | | | | |
| | b) Diluted | (0.06) | 0.01 | 0.03 | (0.05) | 0.08 |
| | | (0.06) | 0.01 | 0.03 | (0.05) | 0.08 |

See accompanying note to the financial results

**PART - II**

| Sl. No. | Particulars | Quarter Ended | | | Nine Months Ended | |
|---|---|---|---|---|---|---|
| | | 31-Dec-17 | 30-Sep-17 | 31-Dec-16 | 31-Dec-17 | 31-Dec-16 |
| | | Un-Audited | Un-Audited | Un-Audited | Un-Audited | Un-Audited |
| A | **PARTICULARS OF SHAREHOLDING** | | | | | |
| 1 | Public Shareholding | | | | | |
| | -Number of shares | 14,24,19,940 | 14,24,19,940 | 7,12,09,970 | 14,24,19,940 | 7,12,09,970 |
| | -Percentage of shareholding | 28.27% | 28.27% | 28.27% | 28.27% | 28.27% |
| 2 | Promoters and Promoter group Shareholding | | | | | |
| | a) Pledged/Encumbered | | | | | |
| | - Number of shares | 36,14,12,200 | 36,14,12,200 | 18,07,06,100 | 36,14,12,200 | 18,07,06,100 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% |
| | - Percentage of shares (as a % of the total share capital of the company) | 71.73% | 71.73% | 71.73% | 71.73% | 71.73% |
| | b) Non-encumbered | | | | | |
| | - Number of shares | - | | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | | |
| | - Percentage of shares (as a % of the total share capital of the company) | | | | | |

| B | INVESTORS COMPLAINTS | Quarter Ended 31.12.2017 |
|---|---|---|
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed of during the quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |

For J M T AUTO LTD.

Director

**Notes to financial results:**

1 The above results have been reviewed and recommended by the audit committee on February 13, 2018 and subsequently have been approved by the board of directors of the company at their meeting held on February 13, 2018. The Statutory auditors of the company have carried out a "Limited Review" of the results for the quarter ended December 31, 2017.

2 Segment reporting as defined in IND AS-108 is not applicable, since the entire operations of the company relate to only one segment i.e. Automotive Components.

3 The Company has opted to publish only standalone un-audited financial results. The company would be consolidating and presenting its Consolidated Financial statements as at and for the year ended March 31, 2018.

4 Previous period figures have been regrouped/ reclassified, wherever considered necessary to conform to the current period presentation.

**For JMT AUTO LIMITED**



**Sanjay Tiku**
**Whole Time Director**
**DIN-00300566**

**Date: February 13, 2018**
**Place: New Delhi**

# RAJ GUPTA & CO.

## CHARTERED ACCOUNTANTS

487/36, National Market, New Delhi-110087


Annexure V

Limited Review Report for JMT AUTO Limited

To,
The Board of Directors
JMT AUTO Limited

We have reviewed the accompanying statement of unaudited financial results of JMT AUTO Limited for the quarter ended 31st December, 2017. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Raj Gupta & Co.
Chartered Accountants
FRN: 000203N

(Partner)
MNo.- 522201

RAJ GUPTA & CO. New Delhi Chartered Accountants

Place: New Delhi
Date : 13th February, 2018