

दि उडिसा मिनरलस् डेवलपमेंट कम्पनी लिमिटेड

(भारत सरकार का उद्यम)

THE ORISSA MINERALS DEVELOPMENT CO. LTD.

(A Government of India Enterprise)

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED REGD OFFICE: AG-104, SOURAV ABASAN, SECTOR-II, SALT LAKE, KOLKATA-700 091 AUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 31ST MARCH, 2011						
As per annexure 1 of clause 41		(Rs. in lacs)				
Sl. No.	Particulars	3 MONTHS ENDED 31.03.2011	Corresponding 3 months ended in the previous year 31.03.2010	Year to Date figures for the current year ended 31.03.2011	Year to Date figures for the previous year ended 31.03.2010	Previous Accounting Year ended 31.03.2010
		Audited	Audited	Audited	Audited	Audited
1	NET SALES / INCOME FROM OPERATIONS	310.80	1,805.76	4,482.89	8,234.93	8,234.93
2	OTHER OPERATING INCOME	9.06	46.22	493.88	218.78	218.78
3	TOTAL INCOME (1+2)	319.86	1,851.98	4,976.77	8,453.71	8,453.71
4	EXPENDITURE					
(a)	(INCREASE)/DECREASE IN STOCK-IN-TRADE AND WORK IN PROGRESS	(2,642.77)	(731.30)	(2,180.57)	(1,062.94)	(1,062.94)
(b)	CONSUMPTION OF RAW MATERIALS	-	48.25	95.69	341.45	341.45
(c)	EMPLOYEES COST	1,392.88	428.00	2,747.57	1,520.25	1,520.25
(d)	CONTRACTUAL EXPENSES	17.84	82.46	612.21	1,218.04	1,218.04
(e)	DEPRECIATION/AMORTISATION	202.67	65.95	2,160.56	254.79	254.79
(f)	OTHER EXPENDITURE	1,041.33	707.34	2,634.92	2,092.71	2,092.71
	TOTAL	11.95	600.70	6,070.38	4,364.30	4,364.30
	(Items exceeding 10% of the total expenditure shown separately)					
5	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST, EXCEPTIONAL ITEMS & TAXES (3-4)	307.91	1,251.28	(1,093.61)	4,089.41	4,089.41
6	OTHER INCOME	1,533.31	980.90	4,939.30	7,136.16	7,136.16
7	PROFIT BEFORE INTEREST, EXCEPTIONAL ITEMS & TAXES (5+6)	1,841.22	2,232.18	3,845.69	11,225.57	11,225.57
8	INTEREST EXPENSES	-	-	-	-	-
9	PROFIT BEFORE EXCEPTIONAL ITEMS & TAXES (7-8)	1,841.22	2,232.18	3,845.69	11,225.57	11,225.57
10	EXCEPTIONAL ITEMS	-	-	286.56	-	-
11	PROFIT BEFORE TAXES (9-10)	1,841.22	2,232.18	3,559.13	11,225.57	11,225.57
12	TAX EXPENSES					
	Current	653.62	734.52	1,402.48	3,806.27	3,806.27
	Prior period	-	-	216.19	-	-
	Deferred	(17.10)	17.05	(271.69)	(24.46)	(24.46)
	TOTAL	636.52	751.57	1,346.98	3,781.81	3,781.81
13	NET PROFIT FROM ORDINARY ACTIVITIES (11-12)	1,204.70	1,480.61	2,212.15	7,443.76	7,443.76
14	EXTRAORDINARY ITEMS (NET OF TAXES)					
15	NET PROFIT FOR THE PERIOD (9-10)	1,204.70	1,480.61	2,212.15	7,443.76	7,443.76
16	PAID-UP EQUITY SHARE CAPITAL					
	(600000 ORDINARY SHARES OF FACE VALUE RS. 10/- EACH)	60.00	60.00	60.00	60.00	60.00
17	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	-	-	-	-	79,165.64
18	EARNING PER SHARE (EPS)					
(a)	BASIC AND DILUTED EPS BEFORE EXTRAORDINARY ITEMS FOR THE PERIOD	200.78	210.30	368.69	1,240.64	1,240.64
(b)	BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD	200.78	210.30	368.69	1,240.64	1,240.64

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पंजीकृत कार्यालय : ए. जी. 104 सौरव आवासन, द्वितीय तल्ला, सेक्टर - II, सॉल्ट लेक सिटी, कोलकाता - 700 091

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Phone (दूरभाष) : 4016 9211 / 9203 / 9231 / 9226 / 9227 / 9239 / 9200 / 9212 / 9228 / 9229 / 9248, Fax (फैक्स) : (033) 4016 9267

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19	PUBLIC SHARE HOLDING					
	- NUMBER OF SHARES	299,911	299,911	299,911	299,911	299,911
	- PERCENTAGE OF SHAREHOLDING	49.99%	49.99%	49.99%	49.99%	49.99%
20	PROMOTERS AND PROMOTER GROUP SHAREHOLDINGS					
	a) PLEDGED / ENCUMBERED	NIL	NIL	NIL	NIL	NIL
	NUMBER OF SHARES					
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)					
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)					
	b) NON- ENCUMBERED					
	NUMBER OF SHARES	300,089	300,089	300,089	300,089	300,089
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	50.01%	50.01%	50.01%	50.01%	50.01%
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)					

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THE ORISSA MINERALS DEVELOPMENT CO. LTD.

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The Orissa Minerals Development Company Limited		
STATEMENT OF ASSETS & LIABILITIES		
	31st March, 2011 Rs. in lacs	31st March, 2010 Rs. in lacs
SOURCES OF FUNDS		
1) Shareholders' Fund		
a) Share Capital	60.00	60
b) Reserve & Surplus	81,080.38	79,255.14
TOTAL	81,140.38	79,315.14
APPLICATION OF FUNDS		
Fixed Assets	8,638.09	2,247.34
Investments	687.73	811.13
Deferred Tax Asset (Net)	340.38	68.69
Current Assets, Loans & Advances (A)		
a) Inventories	4,919.76	2,756.61
b) Sundry Debtors	163.18	176.67
c) Cash & Bank Balances	70,335.41	75,703.52
d) Other Current Assets	2,726.64	1,771.74
e) Loans & Advances	7,444.11	25,721.53
Less: Current Liabilities & Provisions (B)		
a) Current Liabilities	8,400.14	7,704.26
b) Provisions	5,714.78	22,237.83
Net Current Assets (A-B)	71,474.18	76,187.98
TOTAL	81,140.38	79,315.14

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THE ORISSA MINERALS DEVELOPMENT CO. LTD.

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THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31.03.2011
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Sl. No.	Particulars	THREE MONTHS ENDED 31.03.11	Corresponding 3 months ended on 31.03.10 In the previous year	(Rs. in lacs)		
				YEAR TO DATE FIGURES FOR THE CURRENT PERIOD ENDED 31.03.2011	YEAR TO DATE FIGURES FOR THE PREVIOUS PERIOD ENDED 31.03.2010	Previous Accounting Year ended 2009-10
				Unaudited		Audited
1.	SEGMENT REVENUE					
	a. Iron Ore	383.23	1,803.33	3,844.98	7,927.77	7,927.77
	b. Manganese Ore	0.20	(0.18)	594.74	319.82	319.82
	c. Sponge Iron	5.87	137.18	305.99	469.18	469.18
	d. Unallocated	(69.45)	46.05	415.38	218.78	218.78
	Total	319.85	1,986.38	5,161.09	8,935.55	8,935.55
	Less: Inter Segment Revenue	-	134.40	184.32	481.84	481.84
	Net sales/Income from Operations	319.85	1,851.98	4,976.77	8,453.71	8,453.71
2.	SEGMENT RESULTS					
	Segment Results (Profit(+)/ Loss(-) before tax and interest from each segment)					
	a. Iron Ore	1,849.96	1,338.51	451.11	4,638.51	5,120.35
	b. Manganese Ore	(55.82)	171.45	156.38	(16.55)	(16.55)
	c. Sponge Iron	(209.62)	(2.05)	(546.33)	(48.05)	(529.89)
	d. Unallocated	256.69	724.27	3,497.96	6,651.66	6,651.66
	Total	1,841.21	2,232.18	3,559.12	11,225.57	11,225.57
	Less :					
	i) Interest	-				
	ii) Other Un-allocable Expenditure net off					
	iii) Un-allocable Income net of expense	-				
	Profit/(Loss) before Tax	1,841.21	2,232.18	3,559.12	11,225.57	11,225.57
3.	CAPITAL EMPLOYED					
	(Segment Assets - Segment Liabilities)					
	a. Iron Ore	6,902.65	76.50	6,902.65	76.50	76.50
	b. Manganese Ore	766.96	8.50	766.96	8.50	8.50
	c. Sponge Iron	852.75	1,025.00	852.75	1,025.00	1,025.00
	d. Unallocated	72,618.02	78,205.60	72,618.02	78,205.60	78,205.60
	Total	81,140.38	79,315.60	81,140.38	79,315.60	79,315.60

Notes :

- The above results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27th May, 2011.
- The Board has recommended a dividend of Rs. 55.30/- per share for the financial year ended 31.03.2011.
- During the quarter ended 31st March, 2011, the company has not received any investor complaints. There were no investor complaints pending at the beginning of the quarter or lying unresolved at the end of the quarter.
- Figures of the previous year/period have been regrouped and rearranged wherever necessary.

By the Order of the Board

DR. SATISH CHANDRA

Chairman cum Managing Director

Place : KOLKATA

Date : 27th May, 2011

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