

Oriental Trimex Limited							
CIN : L74899DL1996PLC078339							
AN ISO 9001-2000 CERTIFIED COMPANY							
REGD OFFICE:26/25, BAZAR MARG, OLD RAJINDER NAGAR NEW DELHI-110060							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2015							
Sl. No.	Particulars	Quarter Ended			Half Year Ended		Amount (Rs.in Lakhs)
		30-Sep-15	30-Jun-15	30-Sep-14	30-Sep-15	30-Sep-14	Year Ended
		Unaudited	Unaudited	Audited	Unaudited	Audited	31-Mar-15
I	Revenue from Operations	1,077.44	843.19	488.89	1,920.63	988.91	1,960.16
II	Other Income	173.65	1.90	(0.55)	175.55	10.31	321.40
III	Total Revenue	1,251.09	845.09	488.34	2,096.18	999.22	2,281.56
IV	Expenses						
	Cost of Materials Consumed	850.30	544.69	479.28	1,394.99	885.84	1,271.35
	Purchases of Stock-in-Trade	115.56	-	2.69	115.56	24.86	60.81
	Change in Inventories of FG-WIP and Stock in T	(214.65)	158.41	(156.98)	(56.24)	(206.16)	603.19
	Employee Benefit Expense	51.71	41.59	48.60	93.30	98.61	197.10
	Finance Cost	100.18	113.19	281.67	213.37	582.71	475.13
	Other Expenses	335.08	144.75	115.88	479.83	231.72	608.93
	Depreciation and Amortisation Expense	39.81	45.68	33.29	85.47	66.57	178.92
	Total Expenses	1,277.99	1,048.29	804.43	2,326.28	1,684.15	3,395.43
V	Profit before Exceptional and Extraordinary	(26.90)	(203.20)	(316.09)	(230.10)	(684.93)	(1,113.87)
VI	Exceptional Items	767.45	-	-	767.45	-	-
VII	Profit before Extraordinary items and Tax (V - VI)	740.55	(203.20)	(316.09)	537.35	(684.93)	(1,113.87)
VIII	Extraordinary Items	-	-	-	-	-	-
IX	Profit before Items and Tax (VII - VIII)	740.55	(203.20)	(316.09)	537.35	(684.93)	(1,113.87)
X	Tax Expense						
	- Current Tax	-	-	-	-	-	-
	- Deferred Tax	-	-	-	-	-	-
	- Income Tax for earlier years	0.60	-	-	0.60	-	-
	- Excess Provision for tax written back	-	-	-	-	-	-
XI	Profit (Loss) for the year from Continuing	739.95	(203.20)	(316.09)	536.75	(684.93)	(1,113.87)
XII	Profit (Loss) for the year from Discontinuing Oper	-	-	-	-	-	-
XIII	Tax Expenses of Discontinuing Operations	-	-	-	-	-	-
XIV	Profit (Loss) from Discontinuing Operations (after	-	-	-	-	-	-
XV	Profit (Loss) for the year (XI + XIV)	739.95	(203.20)	(316.09)	536.75	(684.93)	(1,113.87)
	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52	1,481.52	1,481.52	1,481.52
	Reserves (excl Revaluation Reserves)				1,442.82	1,335.02	906.08
	Basic and diluted EPS - Rs.	4.99	(1.37)	(2.13)	3.62	(4.62)	(7.52)
	Public shareholding						
	- No. of shares	8,199,587	8,199,587	8,199,587	8,199,587	8,199,587	8,107,002
	- Percentage of shareholding	55.35%	55.35%	55.35%	55.35%	55.35%	54.72%
	Promotor & promoter group shareholding						
a)	Pledged/encumbered						
	- No. of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share	-	-	-	-	-	-
b)	Non-pledged / non-encumbered						
	- No. of shares	6,615,621	6,615,621	6,615,621	6,615,621	6,615,621	6,615,621
	- Percentage of Shares (as a % of the total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share	44.65%	44.65%	44.65%	44.65%	44.65%	44.65%



For Oriental Trimex Limited

Laxmi Puri
Director