

Oriental Trimex Limited

AN ISO 9001:2000 CERTIFIED COMPANY

REGD OFFICE: 26/25, BAZAR MARG, OLD RAJINDER NAGAR NEW DELHI-110060

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2013

Amount (Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
I	Revenue from Operations	1,532.79	1,129.20	1,893.53	5,660.36
II	Other Income	12.32	(5.19)	339.19	342.01
III	Total Revenue	1,545.11	1,124.01	2,232.72	6,002.37
IV	Expenses				
	Cost of Materials Consumed	421.32	625.86	543.22	1,959.33
	Purchases of Stock-in-Trade	870.83	393.09	1,408.75	3,249.58
	Change in Inventories of FG-WIP and Stock in Trade	66.59	61.81	(222.95)	65.79
	Employee Benefit Expense	59.85	65.28	79.25	291.18
	Finance Cost	300.05	260.62	297.35	1,092.88
	Other Expenses	214.06	173.86	87.61	626.55
	Depreciation and Amortisation Expense	33.28	33.81	34.26	135.79
	Total Expenses	1,965.98	1,614.33	2,227.49	7,421.10
V	Profit before Exceptional and Extraordinary items and Tax (III-IV)	(420.87)	(490.32)	5.23	(1,418.73)
VI	Exceptional Items	-	-	-	-
VII	Profit before Extraordinary items and Tax (V - VI)	(420.87)	(490.32)	5.23	(1,418.73)
VIII	Extraordinary Items	-	-	-	-
IX	Profit before items and Tax (VII - VIII)	(420.87)	(490.32)	5.23	(1,418.73)
X	Tax Expense				
	- Current Tax	-	-	1.00	-
	- Deferred Tax	4.39	4.16	4.09	16.66
	- Income Tax for earlier years	-	-	-	1.12
	- Excess Provision for tax written back	-	-	-	-
XI	Profit (Loss) for the year from Continuing Operations (IX - X)	(425.26)	(494.48)	0.14	(1,436.51)
XII	Profit (Loss) for the year from Discontinuing Operations	-	-	-	-
XIII	Tax Expenses of Discontinuing Operations	-	-	-	-
XIV	Profit (Loss) from Discontinuing Operations (after tax)	-	-	-	-
XV	Profit (Loss) for the year (XI + XIV)	(425.26)	(494.48)	0.14	(1,436.51)
	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52	1,481.52
	Reserves (excl. Revaluation Reserves)	-	-	-	3,358.65
	Basic and diluted EPS - Rs.	(2.8704)	(3.3377)	0.0009	(9.6962)
	Public shareholding				
	- No. of shares	8,107,002	8,107,002	8,107,002	8,107,002
	- Percentage of shareholding	54.72%	54.72%	54.72%	54.72%
	Promotor & promotor group shareholding				
a)	Pledged/ encumbered				
	- No. of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b)	Non-pledged / non-encumbered				
	- No. of shares	6,708,206	6,708,206	6,708,206	6,708,206
	- Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.28%	45.28%	45.28%	45.28%

NOTES:-

1 The above results have been reviewed and recommended by the Audit Committee and approved and adopted by the Board of Directors of the Company in its meeting held on Monday, 14th August, 2013.

2 The basic/diluted EPS has been computed as per AS-20.

3 The Company operates in single segment "Flooring Product segment" as such report is being done on a single segment basis.

4 Status of investors complaints (i) Pending as on 01-04-2013: Nil (ii) Received during the quarter: Nil (iii) Disposed of during the quarter : Nil (iv) Pending as on 30-06-2013 : Nil.

5 Previous period figures have been regrouped/re-arranged/recast, wherever, considered necessary

For ORIENTAL TRIMEX LTD.

For Oriental Trimex Limited

Sd/- *Rajesh Punia*

Rajesh Punia

Managing Director

Place: New Delhi

Date: 14th August, 2013

email: investors@orientaltrimex.com, website: http://www.orientaltrimex.com