

Date: August 14, 2025

To,  
**BSE Limited**  
Floor 25, P J Towers  
Dalal Street  
Mumbai - 400001  
BSE Scrip Code: 513121

**National Stock Exchange of India Ltd**  
Bandra Kurla Complex  
5<sup>th</sup> Floor, Exchange Plaza  
Bandra (East), Mumbai - 400051  
NSE Symbol: ORICONENT

Dear Sir/Madam,

**Sub: Outcome of Board Meeting**

This is to inform you that pursuant to Schedule III of Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirement), Regulations 2015 the Board of Directors of the Company at their Meeting held on Thursday, August 14, 2025 has:

1. Considered and Approved Un-audited Standalone & Consolidated Financial Results of the Company along with Segment wise revenue, results and capital employed for the Quarter ended June 30, 2025.

A copy of the Un-Audited Standalone & Consolidated Financial Results for the Quarter ended June 30, 2025, along with Segment wise revenue, results and capital employed and Limited Review Report issued by the Statutory Auditors of the Company are enclosed herewith.

2. Decided to convene the 55<sup>th</sup> Annual General Meeting of the Company on Thursday, September 25, 2025 through VC/OAVM.

The Meeting of the Board of Directors of the Company was commenced at 03:30 P.M. and concluded at 04:35 P.M.

We hope you will find it in order and request you to take the same on your records.

Thanking you,  
Yours faithfully,

For Oricon Enterprises Limited

**SANJAY**  
**JAIN**

Sanjay Jain  
Company Secretary

Digitally signed by SANJAY JAIN  
DN: cn=SANJAY JAIN, o=ORICON ENTERPRISES LTD,  
ou=ORICON ENTERPRISES LTD, email=SANJAY.JAIN@ORICONENT.NSE, c=IN  
2.5.4.20=64409e7f107e46499f0c02  
627f116a3220e08020171c1314493a1  
c=INDIA, o=ORICON ENTERPRISES LTD,  
ou=ORICON ENTERPRISES LTD, email=SANJAY.JAIN@ORICONENT.NSE,  
cn=SANJAY JAIN

**Oricon Enterprises Limited**

CIN: L28100MH1968PLC014166

Registered Office: 1076, Dr. E. Moses Road, Worli, Mumbai - 400 018

Website: www.oriconenterprises.com Email Id: share@ocl-india.com Tel. No.: 022 24964656 - 60 Fax No.: 022 24963055

**Statement of Unaudited Standalone Financial Results for the Quarter ended June 30, 2025**

		(Rs. in Lakhs)		
Particulars	For the Quarter Ended			For the Year Ended
	June 30, 2025 (Unaudited)	March 31, 2025 (Refer Note 3)	June 30, 2024 (Unaudited)	March 31, 2025 (Audited)
<b>I</b>	<b>Continuing Operations</b>			
	<b>INCOME</b>			
	Gross Revenue from Sale of Products & Services	3,301.77	3,790.51	2,841.92
	Other Operating Revenue	142.95	245.80	93.30
	<b>Revenue from Operations</b>	<b>3,444.72</b>	<b>4,036.31</b>	<b>2,935.22</b>
	Other Income	1,791.74	651.92	352.41
	<b>Total Income (I)</b>	<b>5,236.46</b>	<b>4,688.24</b>	<b>3,287.63</b>
<b>II</b>	<b>EXPENSES</b>			
	Cost of Materials Consumed	1,780.78	2,191.48	1,320.83
	Stores & Spares Consumed	390.07	874.83	304.61
	Purchase of Stock-in-trade	14.47	9.21	31.98
	Changes in Inventories of Finished Goods, Stock in Trade and Work in Progress	120.13	(201.40)	135.65
	Employee Benefits Expense	844.17	473.56	674.84
	Finance Cost	32.69	19.18	488.70
	Depreciation and Amortisation Expense	148.48	90.02	123.28
	Other Expenses	1,123.44	1,482.11	984.74
	<b>Total Expenses (II)</b>	<b>4,254.24</b>	<b>4,939.01</b>	<b>4,064.63</b>
<b>III</b>	<b>Profit / (Loss) before Tax and Exceptional Items(I - II)</b>	<b>982.22</b>	<b>(250.77)</b>	<b>(777.01)</b>
<b>IV</b>	<b>Exceptional Items</b>	-	-	-
<b>V</b>	<b>Profit / (Loss) before Tax (III + IV)</b>	<b>982.22</b>	<b>(250.77)</b>	<b>(777.01)</b>
<b>VI</b>	<b>Tax Expense</b>			
	Current Tax Relating to :			
	- Current Year	20.95	(81.27)	(195.78)
	- Current Tax for Earlier Years	-	(51.66)	-
	- Deferred Tax	277.52	13.74	44.80
	<b>Total Tax Expense</b>	<b>298.47</b>	<b>(119.18)</b>	<b>(150.98)</b>
<b>VII</b>	<b>Profit / (Loss) after Tax for the Period from Continuing Operations (V - VI)</b>	<b>683.75</b>	<b>(131.59)</b>	<b>(626.03)</b>
<b>VIII</b>	<b>Discontinued Operations (refer note 4 &amp; 5)</b>			
<b>a</b>	Profit before tax from discontinued operations	(67.34)	(4.73)	1,608.17
	Tax expenses of discontinued operations	16.95	1.19	(404.78)
	<b>Profit after tax from discontinued operations</b>	<b>(50.39)</b>	<b>(3.54)</b>	<b>1,203.40</b>
<b>b</b>	Profit before tax from slump sale of discontinued operations (refer note 4)	-	229.23	-
	Tax on slump sale of discontinued operations	-	(288.56)	-
	<b>Profit after tax from slump sale of discontinued operations</b>	<b>-</b>	<b>(59.33)</b>	<b>-</b>
<b>IX</b>	<b>Profit / (Loss) after Tax from Discontinued Operations (a+b)</b>	<b>(50.39)</b>	<b>(62.87)</b>	<b>1,203.40</b>
<b>X</b>	<b>Profit / (Loss) after tax for the period (VII + IX)</b>	<b>633.36</b>	<b>(194.46)</b>	<b>577.36</b>
<b>XI</b>	<b>Other Comprehensive Income</b>			
	Items that will not be reclassified to profit or loss			
	(i) Remeasurement of Defined Benefit Plans;	(11.20)	(115.05)	21.05
	(ii) Equity Instruments Through OCI;	873.62	(2,487.57)	263.95
	(iii) Change in Revaluation Surplus - Freehold Land	-	-	-
	(iv) Tax on above	(122.11)	335.34	(316.32)
	<b>Other Comprehensive Income for the Period After Tax</b>	<b>740.31</b>	<b>(2,267.28)</b>	<b>(31.32)</b>
<b>XII</b>	<b>Total Comprehensive Income for the Period (X + XI)</b>	<b>1,373.68</b>	<b>(2,461.74)</b>	<b>546.04</b>
<b>XIII</b>	<b>Paid-up Equity Share Capital</b>	<b>3,140.95</b>	<b>3,140.95</b>	<b>3,140.95</b>
	Face Value Rs.2/- per share each			
<b>XIV</b>	<b>Other Equity (Excluding Revaluation Reserve)</b>			<b>84,436.33</b>
<b>XV</b>	<b>Earnings per share (in Rs.)</b>			
	Face Value Rs.2/- per share each (not annualised for the quarters):			
	a) Earning per equity share (for continuing operations) (Basic earnings per share)	0.44	(0.08)	(0.40)
	b) Earning per equity share (for continuing operations) (Diluted earnings per share)	0.44	(0.08)	(0.40)
	c) Earning per equity share (for discontinued operations) (Basic earnings per share)	(0.03)	(0.04)	0.77
	d) Earning per equity share (for discontinued operations) (Diluted earnings per share)	(0.03)	(0.04)	0.77
	e) Earning per equity share (for continuing & discontinued operations) (Basic earnings per share)	0.40	(0.12)	0.37
	f) Earning per equity share (for continuing & discontinued operations) (Diluted earnings per share)	0.40	(0.12)	0.37

See accompanying notes to unaudited standalone financial results



**Notes to unaudited standalone financial results:**

- 1 The above unaudited standalone financial results for the quarter ended June 30, 2025 have been reviewed by the Audit committee and approved by the Board of Directors in their respective meeting held on August 14, 2025.
- 2 The unaudited standalone financial results have been prepared in accordance with Indian Accounting Standards (Ind AS), the provisions of the Companies Act, 2013 (the Act), as applicable and guidelines issued by the Securities and Exchange Board of India (SEBI).
- 3 The Figures for the quarter ended March 31, 2025 are the balancing figures between audited figures for the full financial year 2024-25 and the year to date figures up to the end of third quarter of that financial year.
- 4 **Discontinued Operations:**  
During the year ended March 31, 2025, w.e.f. July 24, 2024, the Company had also transferred its business of 'manufacturing, trading and Sale of Plastic Closures and Preforms situated at Kundaim Industrial Estate, Kundaim in the state of Goa and IDCO Khordha in the state of Odisha [Undertaking(s)] business on slump sale basis. The financial performance of the said undertaking i.e. net profit /(loss) after tax Rs. (39.41) lakhs, Rs. 1,189.30 lakhs and Rs. 1,236.96 lakhs for the quarter ended March 31, 2025, June 30, 2024 and year ended March 31, 2025 respectively have been shown under discontinued operations and profit after tax of Rs. 12,314.24 lakhs for the year ended March 31, 2025 (net loss of Rs. 59.33 lakhs for the quarter ended March 31, 2025) arising from the same has been disclosed as "Profit after tax from slump sale of discontinued operations".
- 5 **Discontinued Operations:**  
The Board of Directors at its Meeting held on September 07, 2023 has, subject to the receipt of necessary licenses, approvals, permissions, consents from appropriate authorities, approved sale of assets of Company's Petrochemical Unit at village Niphan and Anandwadi, District Raigarh, Maharashtra for a total consideration of Rs. 1,900 lakhs to 'Narendra Plastochem Private Limited' (NPPL). NPPL was to obtain licenses, approvals, permissions within 10 months from the date of execution of the agreement i.e. September 07, 2023. However, pending receipt of the same, the parties had agreed to extend the period from time to time and is further extended upto November 06, 2025.  
Accordingly, the Company has classified the operations of Petrochemical Unit as Discontinued Operations as per Ind AS 105 – "Non -Current Assets held for Sale and Discontinued Operations".

**Financial Performance****(Rs in lakhs)**

Particulars	Quarter ended	Quarter ended	Quarter ended	For the Year ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
<b>Revenue</b>				
Revenue from operations	1,277.16	1,925.72	1,436.51	6,551.96
Other Income	15.00	16.78	15.11	63.99
<b>Total Income</b>	<b>1,292.16</b>	<b>1,942.50</b>	<b>1,451.62</b>	<b>6,615.95</b>
<b>Expenses</b>				
Cost of material consumed	1,107.49	1,708.06	1,173.12	5,466.87
Stores & Spares consumed	20.73	35.28	17.10	94.34
Changes in inventories of Finished goods, stock in trade and work in progress	33.21	(104.57)	35.99	(64.17)
Employee benefits expense	56.25	62.26	66.11	251.18
Finance cost	-	-	-	0.25
Depreciation and amortisation expense	4.71	5.13	4.88	20.14
Other expenses	137.12	188.39	135.54	660.93
<b>Total Expenses</b>	<b>1,359.50</b>	<b>1,894.55</b>	<b>1,432.75</b>	<b>6,429.55</b>
<b>Profit before tax</b>	<b>(67.34)</b>	<b>47.96</b>	<b>18.87</b>	<b>186.40</b>
Tax expense	16.95	(12.07)	(4.77)	(46.91)
<b>Profit after tax</b>	<b>(50.39)</b>	<b>35.89</b>	<b>14.10</b>	<b>139.49</b>



- 6 Subsequent to the quarter ended June 30, 2025, the Board of Directors of the Company approved the sale of business of manufacturing, trading and sale of Metal Crown Seals and Roll On Puffer Proof Closures (Sale of Undertaking), situated at MIDC, Murbad, District Thane (Maharashtra) by way of Slump sale on a going concern basis. On August 08, 2025, the Company has entered into a Business Transfer Agreement (BTA) for sale of the said Undertaking to Guala Closures (India) Private Limited at an enterprise value of Rs. 4,250 lakhs subject to adjustments in terms of BTA. The above are subject to approval of Shareholders of the Company and such other approvals, consents, permissions and sanctions as may be deemed necessary. Further, necessary financial impact on account of above BTA will be given upon completion of the said transaction.
- 7 Operating segments as per Ind AS 108 are reported in a manner consistent with the internal reporting provided to the Chief Operating Decision Maker ("CODM") of the Company. The CODM, who is responsible for allocating resources and assessing performance of the operating segments, has been identified as the Managing Director of the Company. Segment Reporting is given as under:

**Standalone Segment wise Revenue, Results, Segment Assets and Liabilities for the Quarter ended June 30, 2025**

Sr. No.	Particulars	For the Quarter Ended			(Rs. In Lakhs)
		June 30, 2025 (Unaudited)	March 31, 2025 (Refer Note 3)	June 30, 2024 (Unaudited)	For the Year Ended March 31, 2025 (Audited)
(i)	<b>Segment Revenue</b>				
	Income from Operations				
	(a) Packaging - continuing operations	3,431.61	4,006.49	2,902.72	12,581.31
	(b) Others	13.11	29.82	32.50	1,230.95
	<b>Total</b>	<b>3,444.72</b>	<b>4,036.31</b>	<b>2,935.22</b>	<b>13,822.27</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Total (A)</b>	<b>3,444.72</b>	<b>4,036.31</b>	<b>2,935.22</b>	<b>13,822.27</b>
	<b>Discontinued Operations</b>				
	Packaging #	-	(52.67)	13,728.03	15,451.25
	Petrochemical #	1,277.16	1,925.72	1,436.51	6,551.96
	<b>Total (B)</b>	<b>1,277.16</b>	<b>1,873.05</b>	<b>15,164.54</b>	<b>22,003.20</b>
	<b>Total (A+B)</b>	<b>4,721.88</b>	<b>5,909.36</b>	<b>18,099.76</b>	<b>35,825.47</b>
(ii)	<b>Segment Results</b>				
	[Profit / (Loss) before tax and interest from each segment]				
	(a) Packaging - continuing operations	(3.58)	107.18	111.76	453.51
	(b) Others	(1.36)	20.36	0.52	(17.03)
	<b>Total</b>	<b>(4.93)</b>	<b>127.54</b>	<b>112.28</b>	<b>436.48</b>
	Less:				
	(i) Finance Cost	(32.69)	(19.18)	(488.70)	(826.43)
	(ii) Other unallocable income/(expense) net off unallocable expenditure/income	1,019.85	(359.13)	(400.59)	(325.03)
	<b>Profit/(Loss) before Tax from continuing Operations</b>	<b>982.22</b>	<b>(250.77)</b>	<b>(777.01)</b>	<b>(714.98)</b>
	<b>Profit/(Loss) before Tax from discontinued Operations</b>				
	Packaging #	-	(52.67)	1,589.30	1,652.98
	Profit before tax from slump sale of discontinued operations	-	229.23	-	14,215.11
	Petrochemical #	(67.34)	47.96	18.87	186.40
	<b>Total Profit Before Tax</b>	<b>914.88</b>	<b>(26.25)</b>	<b>831.16</b>	<b>15,339.51</b>
(iii)	<b>Segment Assets</b>				
	(a) Packaging - continuing operations	10,461.91	10,301.10	9,108.81	10,301.10
	(b) Petrochemical - discontinued operations #	3,067.01	3,335.31	3,330.08	3,335.31
	(c) Packaging - discontinued operations #	-	-	41,914.57	-
	(d) Others	1,863.83	1,864.12	1,882.36	1,864.12
	(e) Unallocable	1,03,268.26	1,00,301.56	75,668.14	1,00,301.56
	<b>Total</b>	<b>1,18,661.02</b>	<b>1,15,802.09</b>	<b>1,31,903.96</b>	<b>1,15,802.09</b>
(iv)	<b>Segment Liabilities</b>				
	(a) Packaging - continuing operations	3,027.17	3,549.63	2,139.38	3,549.63
	(b) Petrochemical - discontinued operations #	291.24	377.29	280.64	377.29
	(c) Packaging - discontinued operations #	-	-	6,033.57	-
	(d) Others	-	-	39.65	-
	(e) Unallocable	3,078.17	2,714.16	5,525.27	2,714.16
	<b>Total</b>	<b>6,396.58</b>	<b>6,641.08</b>	<b>14,018.49</b>	<b>6,641.08</b>

# Discontinued operations of Packaging Division at Goa and Khordha & Petrochemical division at Khopoli (refer note 4 & 5).

- 8 Previous period / year's figures are re-classified / re-arranged / re-grouped wherever necessary.



For and on behalf of the Board of Directors  
of Oricon Enterprises Limited

Adarsh Somani  
Managing Director  
DIN: 00192609

Place: Mumbai  
Date: August 14, 2025



**Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Oricon Enterprises Limited**

**1. Introduction**

We have reviewed the accompanying Statement of Unaudited Standalone Financial Results of **Oricon Enterprises Limited** (the "Company") for the quarter ended June 30, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation'), read with SEBI Circulars.

The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, read with the SEBI Circulars is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the Statement based on our review.

**2. Scope of Review**

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

**3. Conclusion**

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, read with the SEBI Circulars, including the manner in which it is to be disclosed, or that it contains any material misstatement.



**4. Other Matter**

The Statement includes the Unaudited Standalone Financial Results for the quarter ended March 31, 2025 being the balancing figure between audited figures in respect of the full financial year 2024-25 and the Unaudited Standalone Financial Results for nine months period ended December 31, 2024 which were subjected to limited review by us.

Our conclusion is not modified in respect of this matter.

**Place:** Mumbai  
**Date:** August 14, 2025

For **SGN & Co.**  
Chartered Accountants  
Firm Registration No. 134565W  
**Shreyans Sunil Jain** Digitally signed by Shreyans Sunil Jain  
Date: 2025.08.14 16:26:15  
+05'30'  
**Shreyans Jain**  
**Partner**  
**Membership No. 147097**  
**UDIN: 25147097BMIVZW2435**

**Statement of Unaudited Consolidated Financial Results for the Quarter ended June 30, 2025**

(Rs. in Lakhs)					
Particulars	For the Quarter Ended			For the Year Ended	
	June 30, 2025 (Unaudited)	March 31, 2025 (Refer Note 4)	June 30, 2024 (Unaudited)	March 31, 2025 (Audited)	
<b>I</b>	<b>Continuing Operations</b>				
<b>I</b>	<b>INCOME</b>				
	Gross Revenue from Sale of Products & Services	3,689.64	4,505.11	3,056.89	16,749.95
	Other Operating Revenue	142.95	245.80	93.30	509.89
	<b>Revenue from Operations</b>	<b>3,832.58</b>	<b>4,750.91</b>	<b>3,150.19</b>	<b>17,259.84</b>
	Other Income	2,762.21	1,200.43	760.70	4,941.02
	<b>Total Income (I)</b>	<b>6,594.79</b>	<b>5,951.34</b>	<b>3,910.89</b>	<b>22,200.85</b>
<b>II</b>	<b>EXPENSES</b>				
	Cost of Materials Consumed	1,479.83	1,972.52	798.11	5,460.34
	Stores & Spares Consumed	390.07	874.83	304.61	1,933.69
	Purchase of Stock-in-trade	695.29	934.43	762.73	5,420.53
	Changes in Inventories of Finished Goods, Stock in trade and Work in progress	120.13	(201.40)	135.65	(18.91)
	Employee Benefits Expense	701.30	562.82	714.54	2,671.08
	Finance Cost	39.74	10.05	355.98	668.52
	Depreciation and Amortisation Expense	163.54	142.56	189.80	852.58
	Other Expenses	1,176.19	1,392.44	1,205.46	4,664.32
	<b>Total Expenses (II)</b>	<b>4,766.07</b>	<b>5,688.25</b>	<b>4,466.69</b>	<b>21,652.14</b>
<b>III</b>	<b>Profit / (loss) before Tax and Exceptional items (I - II)</b>	<b>1,828.72</b>	<b>263.09</b>	<b>(555.79)</b>	<b>548.72</b>
<b>IV</b>	Share of Profit/(Loss) of Associate	(65.09)	(36.66)	(43.29)	(74.75)
<b>V</b>	<b>Profit / (Loss) before Tax and Exceptional Items (III + IV)</b>	<b>1,763.62</b>	<b>226.41</b>	<b>(599.08)</b>	<b>473.97</b>
<b>VI</b>	Exceptional Items [refer note 5]	-	(328.77)	-	(328.77)
<b>VII</b>	<b>Profit / (Loss) before Tax (V + VI)</b>	<b>1,763.62</b>	<b>(102.36)</b>	<b>(599.08)</b>	<b>145.20</b>
<b>VIII</b>	<b>Tax expense</b>				
	Current Tax relating to :				
	- Current Year	102.10	(143.83)	(147.13)	10.75
	- Current Tax for earlier years	-	(51.66)	-	(51.66)
	- Deferred Tax	379.83	30.94	9.95	(44.81)
	<b>Total Tax Expense</b>	<b>481.93</b>	<b>(164.55)</b>	<b>(137.18)</b>	<b>(85.72)</b>
<b>IX</b>	<b>Profit / (Loss) after Tax for the Period from Continuing Operations (VII - VIII)</b>	<b>1,281.69</b>	<b>62.19</b>	<b>(461.90)</b>	<b>230.92</b>
<b>X</b>	<b>Discontinued Operations (refer note 6 &amp; 7)</b>				
<b>a</b>	Profit before tax from discontinued operations	(67.34)	(4.73)	1,608.17	1,839.36
	Tax expenses of discontinued operations	16.95	1.19	(404.78)	(462.93)
	<b>Profit after tax from discontinued operations</b>	<b>(50.39)</b>	<b>(3.54)</b>	<b>1,203.40</b>	<b>1,376.43</b>
<b>b</b>	Profit before tax from slump sale of discontinued operations	-	229.23	-	14,215.11
	Tax on slump sale of discontinued operations	-	(288.56)	-	(1,900.86)
	<b>Profit after tax from slump sale of discontinued operations</b>	<b>-</b>	<b>(59.33)</b>	<b>-</b>	<b>12,314.24</b>
<b>XI</b>	<b>Profit / (Loss) after Tax from Discontinued Operations (a+b)</b>	<b>(50.39)</b>	<b>(62.87)</b>	<b>1,203.40</b>	<b>13,690.67</b>
<b>XII</b>	<b>Profit / (Loss) after tax for the period (IX + XI)</b>	<b>1,231.30</b>	<b>(0.68)</b>	<b>741.49</b>	<b>13,921.59</b>
<b>XIII</b>	<b>Other Comprehensive Income</b>				
	<b>A) Items that will not be Reclassified to Profit or Loss</b>				
	(i) Remeasurement of Defined Benefit Plans;	(11.20)	(114.98)	21.05	(51.15)
	(ii) Equity Instruments Through OCI;	1,166.44	(3,349.04)	140.81	(6,665.63)
	(iii) Tax on above	(163.98)	452.00	(302.23)	641.20
	<b>B) Items that will be Reclassified to Profit or Loss</b>				
	(i) Exchange Differences in Translating to Financial Statements of a Foreign Operation	(5.13)	(9.86)	11.28	320.63
	(ii) Debt Instruments Through OCI, (net of Tax)	107.72	(36.58)	214.90	317.50
<b>XIV</b>	<b>Other Comprehensive Income for the Period after Tax</b>	<b>1,093.85</b>	<b>(3,058.47)</b>	<b>85.81</b>	<b>(5,437.44)</b>
<b>XV</b>	<b>Total Comprehensive Income for the Period (XII + XIV)</b>	<b>2,325.16</b>	<b>(3,059.15)</b>	<b>827.30</b>	<b>8,484.15</b>



Particulars		(Rs. in Lakhs)			
		For the Quarter Ended			For the Year Ended
		June 30, 2025 (Unaudited)	March 31, 2025 (Refer Note 4)	June 30, 2024 (Unaudited)	March 31, 2025 (Audited)
<b>XVI</b>	<b>Profit / (Loss) after Tax for the Period attributable to:</b>				
a	Owners of the Company	1,231.30	(0.67)	741.49	13,921.61
b	Non-controlling Interests	(0.00)	(0.02)	-	(0.02)
		<b>1,231.30</b>	<b>(0.68)</b>	<b>741.49</b>	<b>13,921.59</b>
	<b>Other Comprehensive Income for the Period attributable to:</b>				
a	Owners of the Company	1,093.85	(3,058.47)	85.81	(5,437.44)
b	Non-Controlling Interests	-	-	-	-
		<b>1,093.85</b>	<b>(3,058.47)</b>	<b>85.81</b>	<b>(5,437.44)</b>
	<b>Total Comprehensive Income for the Period attributable to:</b>				
a	Owners of the Company	2,325.16	(3,059.13)	827.30	8,484.17
b	Non-controlling interests	(0.00)	(0.02)	-	(0.02)
		<b>2,325.15</b>	<b>(3,059.15)</b>	<b>827.30</b>	<b>8,484.15</b>
<b>XVII</b>	<b>Paid-up equity share capital</b> Face Value Rs.2/- per share each	<b>3,140.95</b>	<b>3,140.95</b>	<b>3,140.95</b>	<b>3,140.95</b>
<b>XVIII</b>	<b>Other Equity (excluding Revaluation Reserve)</b>				1,01,376.14
<b>XIX</b>	<b>Earnings per share (in Rs.)</b> Face Value Rs.2/- per share each (not annualised):				
a)	Earning per equity share (for continuing operations) (Basic earnings per share)	0.82	0.04	(0.30)	0.15
b)	Earning per equity share (for continuing operations) (Diluted earnings per share)	0.82	0.04	(0.30)	0.15
c)	Earning per equity share (for discontinued operations) (Basic earnings per share)	(0.03)	(0.04)	0.77	8.72
d)	Earning per equity share (for discontinued operations) (Diluted earnings per share)	(0.03)	(0.04)	0.77	8.72
e)	Earning per equity share (for continuing & discontinued operations) (Basic earnings per share)	0.79	(0.00)	0.47	8.86
f)	Earning per equity share (for continuing & discontinued operations) (Diluted earnings per share)	0.79	(0.00)	0.47	8.86

See accompanying notes to unaudited consolidated financial results



**Notes to unaudited consolidated financial results:**

- 1 The above unaudited consolidated financial results for the quarter ended June 30, 2025 have been reviewed by the Audit committee and approved by the Board of Directors in their respective meetings held on August 14, 2025.
- 2 The unaudited consolidated financial results have been prepared in accordance with Indian Accounting Standards (Ind AS), the provisions of the Companies Act, 2013 (the Act), as applicable and guidelines issued by the Securities and Exchange Board of India (SEBI).
- 3 The consolidated financial results represent the results of business operations of the Company, its subsidiary companies, United Shippers Limited (100%) along with subsidiaries USL General Trading-FZE, Dubai 100%, United Shippers Logistics Limited 100%, Oriental Containers Limited (80%), Reay Road Iron & Metal Warehousing Private Limited (100%) and the Company's Jointly controlled entity Claridge Energy LLP (50%) and an Associate Company - Tecnopac Oriental Private Limited (25%).
- 4 The Figures for the quarter ended March 31, 2025 are the balancing figures between audited figures for the full financial year 2024-25 and the year to date figures up to the end of third quarter of that financial year.
- 5 Exceptional item represents loss on transfer of leasehold improvements of Rs. 328.77 lakhs by United Shippers Limited, subsidiary company for the quarter and year ended March 31, 2025.
- 6 **Discontinued Operations:**  
During the year ended March 31, 2025, w.e.f. July 24, 2024, the Holding Company had also transferred its business of 'manufacturing, trading and Sale of Plastic Closures and Preforms situated at Kundaim Industrial Estate, Kundaim in the state of Goa and IDCO Khordha in the state of Odisha [Undertaking(s)] business on slump sale basis. The financial performance of the said undertaking i.e. net profit/(loss) after tax Rs. (39.41) lakhs, Rs. 1,189.30 lakhs and Rs. 1,236.96 lakhs for the quarter ended March 31, 2025, June 30, 2024 and year ended March 31, 2025 respectively have been shown under discontinued operations and profit after tax of Rs. 12,314.24 lakhs for the year ended March 31, 2025 (net loss of Rs. 59.33 lakhs for the quarter ended March 31, 2025) arising from the same has been disclosed as "Profit after tax from slump sale of discontinued operations".
- 7 **Discontinued Operations:**  
The Board of Directors of the Holding Company at its Meeting held on September 07, 2023 has, subject to the receipt of necessary licenses, approvals, permissions, consents from appropriate authorities, approved sale of assets of Company's Petrochemical Unit at village Niphan and Anandwadi, District Raigarh, Maharashtra for a total consideration of Rs. 1,900 lakhs to 'Narendra Plastochem Private Limited' (NPPL). NPPL was to obtain licenses, approvals, permissions within 10 months from the date of execution of the agreement i.e. September 07, 2023. However, pending receipt of the same, the parties had agreed to extend the period from time to time and is further extended upto November 06, 2025.  
Accordingly, the Holding Company has classified the operations of Petrochemical Unit as Discontinued Operations as per Ind AS 105 – "Non -Current Assets held for Sale and Discontinued Operations".

**Financial Performance**

(Rs in lakhs)

Particulars	Quarter ended	Quarter ended	Quarter ended	For the Year ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
Revenue				
Revenue from operations	1,277.16	1,925.72	1,436.51	6,551.96
Other Income	15.00	16.78	15.11	63.99
<b>Total Income</b>	<b>1,292.16</b>	<b>1,942.50</b>	<b>1,451.62</b>	<b>6,615.95</b>
Expenses				
Cost of material consumed	1,107.49	1,708.06	1,173.12	5,466.87
Stores & Spares consumed	20.73	35.28	17.10	94.34
Changes in inventories of Finished goods, stock in trade and work in progress	33.21	(104.57)	35.99	(64.17)
Employee benefits expense	56.25	62.26	66.11	251.18
Finance cost	-	-	-	0.25
Depreciation and amortisation expense	4.71	5.13	4.88	20.14
Other expenses	137.12	188.39	135.54	660.93
<b>Total Expenses</b>	<b>1,359.50</b>	<b>1,894.55</b>	<b>1,432.75</b>	<b>6,429.55</b>
<b>Profit before tax</b>	<b>(67.34)</b>	<b>47.96</b>	<b>18.87</b>	<b>186.40</b>
Tax expense	16.95	(12.07)	(4.77)	(46.91)
<b>Profit after tax</b>	<b>(50.39)</b>	<b>35.89</b>	<b>14.10</b>	<b>139.49</b>

- 8 Subsequent to the quarter ended June 30, 2025, the Board of Directors of the Company approved the sale of business of manufacturing, trading and sale of Metal Crown Seals and Roll On Pilfer Proof Closures (Sale of Undertaking), situated at MIDC, Murbad, District Thane (Maharashtra) by way of Slump sale on a going concern basis. On August 08, 2025, the Company has entered into a Business Transfer Agreement (BTA) for sale of the said Undertaking to Guala Closures (India) Private Limited at an enterprise value of Rs. 4,250 lakhs subject to adjustments in terms of BTA. The above are subject to approval of Shareholders of the Company and such other approvals, consents, permissions and sanctions as may be deemed necessary. Further, necessary financial impact on account of above BTA will be given upon completion of the said transaction.



- 9 Operating segments as per Ind AS 108 are reported in a manner consistent with the internal reporting provided to the Chief Operating Decision Maker ("CODM") of the Holding Company. The CODM, who is responsible for allocating resources and assessing performance of the operating segments, has been identified as the Managing Director of the Company. Segment Reporting is given as under:

**Consolidated Segment wise Revenue, Results, Segment Assets and Liabilities for the Quarter ended June 30, 2025**

Sr. No.	Particulars	For the Quarter Ended			For the Year Ended
		June 30, 2025 (Unaudited)	March 31, 2025 (Refer Note 4)	June 30, 2024 (Unaudited)	March 31, 2025 (Audited)
					(Rs. in Lakhs)
(i)	<b>Segment Revenue</b>				
	Income from Operations				
	(a) Packaging - continuing operations	3,431.61	4,006.49	2,902.72	12,591.31
	(b) Trading and others	701.93	963.38	770.18	5,425.15
	<b>Total</b>	<b>4,133.54</b>	<b>4,969.87</b>	<b>3,672.90</b>	<b>18,016.46</b>
	Less: Inter Segment Revenue	300.96	218.96	522.72	756.63
	<b>Total (A)</b>	<b>3,832.58</b>	<b>4,750.91</b>	<b>3,150.19</b>	<b>17,259.84</b>
	<b>Discontinued Operations</b>				
	Packaging #	-	(52.67)	13,728.03	15,451.25
	Petrochemical #	1,277.16	1,925.72	1,436.51	6,551.96
	<b>Total (B)</b>	<b>1,277.16</b>	<b>1,873.05</b>	<b>15,164.54</b>	<b>22,003.20</b>
	<b>Total (A+B)</b>	<b>5,109.75</b>	<b>6,623.96</b>	<b>18,314.72</b>	<b>39,263.04</b>
(ii)	<b>Segment Results</b> [Profit / (Loss) before tax and Interest from each segment]				
	(a) Packaging - continuing operations	(68.87)	70.50	88.47	378.76
	(b) Trading and others	6.64	17.40	(273.13)	(639.30)
	<b>Total</b>	<b>(62.03)</b>	<b>87.90</b>	<b>(204.66)</b>	<b>(260.54)</b>
	Less:				
	(i) Finance Cost	(39.74)	(10.05)	(355.98)	(668.52)
	(ii) Other unallocable income/(expense) net off unallocable expenditure/income**	1,865.39	(180.22)	(38.44)	1,074.26
	<b>Profit/(Loss) before Tax from continuing Operations</b>	<b>1,763.62</b>	<b>(102.36)</b>	<b>(599.08)</b>	<b>145.20</b>
	<b>Profit/(Loss) before Tax from discontinued Operations #</b>				
	Packaging #	-	(52.67)	1,589.30	1,652.98
	Profit before tax from slump sale of discontinued operations	-	229.23	-	14,215.11
	Petrochemical #	(67.34)	47.96	18.87	186.40
	<b>Total Profit/(Loss) before Tax</b>	<b>1,696.29</b>	<b>122.15</b>	<b>1,009.09</b>	<b>16,199.69</b>
(iii)	<b>Segment Assets</b>				
	(a) Packaging - continuing operations	10,461.91	10,301.10	9,106.81	10,301.10
	(b) Trading and others	2,421.27	6,508.13	3,897.10	6,508.13
	(c) Petrochemical -discontinued operations #	3,067.01	3,335.31	3,330.08	3,335.31
	(d) Packaging -discontinued operations #	-	-	41,914.57	-
	(e) Unallocable	1,21,546.90	1,13,619.43	83,985.43	1,13,619.43
	<b>Total</b>	<b>1,37,497.09</b>	<b>1,33,763.97</b>	<b>1,42,236.99</b>	<b>1,33,763.97</b>
(iv)	<b>Segment Liabilities</b>				
	(a) Packaging - continuing operations	3,027.17	3,549.63	2,139.38	3,549.63
	(b) Trading and others	1,008.54	1,054.31	398.01	1,054.31
	(c) Petrochemical - discontinued operations #	291.24	377.29	280.64	377.29
	(d) Packaging - discontinued operations #	-	-	6,033.57	-
	(e) Unallocable	2,965.07	2,681.91	5,792.36	2,681.91
	<b>Total</b>	<b>7,292.03</b>	<b>7,663.14</b>	<b>14,643.96</b>	<b>7,663.14</b>

# Discontinued operations of Packaging Division at Goa & Khordha and Petrochemical division at Khopoli. (refer note 6 & 7)

\*\* Includes loss on transfer of leasehold improvement amounting to Rs. 328.77 lakhs for the quarter and year ended March 31, 2025 [refer note 5].

- 10 United Shippers Limited a Wholly own Subsidiary, has entered into an agreement to sell its entire holding of 10,000 equity shares of United Shippers Logistics Limited, a step-down subsidiary of the Company for consideration of Rs.1.00 lakh vide agreement dated July 31, 2025. Necessary financial impact on account of above will be given upon completion of the said transaction.

- 11 Previous period / year's figures are re-classified / re-arranged / re-grouped wherever necessary.



For and on behalf of the Board of Directors  
of Oricon Enterprises Limited

Adarsh Somani  
Managing Director  
DIN: 00192609

Place: Mumbai  
Date: August 14, 2025



**Independent Auditor's Review Report on the Quarterly Unaudited Consolidated Financial Results pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Oricon Enterprises Limited**

**Introduction**

- 1) We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results of **Oricon Enterprises Limited** ("the Parent"), which includes its subsidiaries (the Parent and its subsidiaries together referred to as 'the Group'), and its share of the net loss after tax and total comprehensive income of its Joint Venture Entity and Associate for the quarter ended June 30, 2025 (the "Statement") attached herewith, being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circulars.
- 2) This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India read with the SEBI Circulars. Our responsibility is to express a conclusion on the Statement based on our review.

**Scope of review**

- 3) We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement.

A review of Interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



We also performed procedures in accordance with the Circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, to the extent applicable.

- 4) The Statement includes the results of the following entities:

<b>Sr. No.</b>	<b>Name of the Entity</b>	<b>Relationship</b>
1	Oricon Enterprises Limited	Parent
2	United Shippers Limited	Subsidiary
3	USL General Trading – FZE (Subsidiary of the United Shippers Limited)	Subsidiary
4	United Shippers Logistics Limited (Subsidiary of the United Shippers Limited)	Subsidiary
5	Reay Road Iron & Metal Warehousing Private Limited	Subsidiary
6	Oriental Containers Limited	Subsidiary
7	Claridge Energy LLP	Joint Controlled Entity
8	Technocap Oriental Private Limited	Associate

#### **Conclusion**

- 5) Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of the other auditors referred to in paragraph 6 (a) to (c) below, nothing has come to our attention that causes us to believe that the accompanying Statement of Unaudited Consolidated Financial Results prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended read with relevant circulars issued thereunder including the manner in which it is to be disclosed, or that it contains any material misstatement.

#### **Other Matters**

- 6) a) We did not review the Unaudited Standalone Financial Results of four subsidiaries included in the Unaudited Consolidated Financial Results, whose financial results reflect total income of Rs. 1,565.99 lakhs for the quarter ended June 30, 2025, total net profit after tax Rs. 543.74 lakhs for the quarter ended June 30, 2025 and total comprehensive Income of Rs. 794.69 lakhs for the quarter ended June 30, 2025, as considered in the Unaudited Consolidated Financial Results. These Unaudited Standalone Financial Results have been reviewed by other auditors whose reports have been furnished to us by the management and our conclusion on the Statement in so far as it relates to the amounts and disclosures included in



respect of the subsidiary, is solely based on the report of such other auditors and the procedures performed by us as stated in paragraph 3 above.

- b) We did not review Unaudited Standalone Financial Results of a subsidiary included in the Unaudited Consolidated Financial Results whose financial results reflect total income of Rs. 184.49 lakhs, total net profit after tax of Rs. 119.29 lakhs and total comprehensive income of Rs. 221.89 lakhs for the quarter ended June 30, 2025, as considered in the Unaudited Consolidated Financial Results.

These Unaudited Standalone Financial Results have been reviewed by other auditors whose report has been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of the said subsidiary, is based solely on the report of the other auditors and the procedures performed by us as stated in paragraph 3 above.

The said subsidiary is located outside India whose Unaudited Standalone Financial Results and other financial information have been prepared in accordance with accounting principles generally accepted in that respective country and which has been reviewed by other auditors under generally accepted auditing standards applicable in that country. The Parent Company's management has converted the unaudited financial results of the said subsidiary located outside India from accounting principles generally accepted in that country to accounting principles generally accepted in India. We have reviewed these conversion adjustments made by the Parent Company's management. Our conclusion in so far as it relates to the financial information of the said subsidiary located outside India, is based on the report of other auditors and the conversion adjustments prepared by the management of the Parent Company and reviewed by us.

- c) The Unaudited Consolidated Financial Results also include the Group's share of net profit/loss of Rs. Nil for quarter ended June 30, 2025 as considered in the Unaudited Consolidated Financial Results, in respect of a Jointly Controlled Entity, whose financial results have not been reviewed by us. These Unaudited Standalone Financial Results have been reviewed by other auditors whose report has been furnished to us by the management and our conclusion on the Statement in so far as it relates to the amounts and disclosures included in respect of the Joint Controlled Entity, is solely based on the report of such other auditors and the procedures performed by us as stated in paragraph 3 above.



- d) The Unaudited Consolidated Financial Results also include the Group's share of net loss of Rs. 65.09 lakhs for the quarter ended June 30, 2025 in respect of an Associate Company, as considered in the Unaudited Consolidated Financial Results, whose financial information is not reviewed. This financial information has been furnished to us by the Management, and our conclusion on the Unaudited Consolidated Financial Results insofar as it relates to the amounts and disclosures included in respect of this Associate Company, is based on financial information compiled by the management. According to the information and explanations given to us by the Management, this financial information is not material to the Group.
- e) The Statement includes the Unaudited Consolidated Financial Results for the quarter ended March 31, 2025 being the balancing figure between audited figures in respect of the full financial year 2024-25 and the Unaudited Consolidated Financial Results for nine months period ended December 31, 2024 which were subjected to limited review by us.

Our conclusion on the Statement is not modified in respect of the above matters.

Place: Mumbai  
Date: August 14, 2025

For **SGN & Co.**  
Chartered Accountants  
Firm Registration No. 134565W  
**Shreyans**  
**Sunil Jain**  
Digitally signed by  
Shreyans Sunil Jain  
Date: 2025.08.14 16:25:38  
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**Shreyans Jain**  
**Partner**  
**Membership No. 147097**  
**UDIN: 25147097BMIVZX8446**