

OMAX AUTOS LIMITED



Regd. Office: 69 K.M. Stone, Delhi Jaipur Highway, Dharuhera, Distt. Rewari, Haryana (India)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. In lacs)

Sl. No.	PARTICULARS	Quarter ended on		Year ended on
		30.06.11 (Unaudited)	30.06.10 (Unaudited)	31.03.11 (Audited)
1	Sales/Income from operations			
	(a) Net Sales/Income from operations	30,796.55	26,442.85	115,682.13
	(b) Other Operating Income	228.60	281.31	1,503.05
	TOTAL INCOME 1 (a+b)	31,025.15	26,724.16	117,185.18
2	EXPENDITURES			
	a) (-)Increase/(+)decrease in Stock in trade & work in progress	(7.16)	(209.56)	(846.49)
	b) Consumption of Raw materials	21,962.25	18,858.53	83,558.01
	c) Purchases of traded goods	-	-	-
	d) Employees cost	3,380.79	2,729.24	11,470.07
	e) Depreciation	730.80	753.76	2,916.50
	f) Other Expenditure	3,575.01	3,177.26	14,096.97
	Total 2 (a to f)	29,641.69	25,309.23	111,195.06
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,383.46	1,414.93	5,990.12
4	Other Income	0.42	17.58	36.57
5	Profit before Interest & Exceptional Items (3+4)	1,383.88	1,432.51	6,026.69
6	Interest & Financial Charges	838.77	873.99	3,405.41
7	Profit after Interest but before Exceptional Items (5-6)	545.11	558.52	2,621.28
8	Exceptional Item (income)	-	144.35	531.68
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	545.11	702.87	3,152.96
10	Tax Expense			
	- Current tax	161.18	168.08	944.96
	- Deferred tax	37.57	22.78	65.06
11	NET PROFIT (+)/ Loss(-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	346.36	512.01	2,142.94
12	Extraordinary items Prior Period (-) expenses/(+)income	(1.65)	0.05	(14.03)
13	NET PROFIT FOR THE PERIOD	344.71	512.06	2,128.91
14	Paid-up equity share capital (Face value of Rs.10/-per share)	2,138.82	2,138.82	2,138.82
15	Reserves excluding Revaluation Reserves as per balance sheet of previous Accounting year			15,738.71
16	Earning per share (EPS)			
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.62	2.39	10.02
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.61	2.39	9.95
17	Public shareholding			
	- Number of shares	10219973	10219973	10219973
	- percentage of shareholding	47.78%	47.78%	47.78%
18	Promoters and Promoter Group.	11168240	11168240	11168240
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
	b) Non-Encumbered			
	- Number of shares	11168240	11168240	11168240
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	52.22%	52.22%	52.22%

NOTES :

- The above unaudited results for the quarter ended 30th June 2011 were reviewed and recommended by the Audit committee in its meeting held on 6th August 2011 and thereafter approved and taken on record by the Board of Directors in its meeting held on the same day.
- The Statutory Auditors of the Company have conducted a " Limited Review" of the financial results for the period ended on 30th June, 2011.
- Current tax includes provision for Income Tax and Wealth Tax. Accounting for deferred taxation has been made in accordance with Accounting Standard 22 of ICAI .
- The Company primarily operates in one business segment viz. Auto Components and Parts.
- Corresponding previous period figures have been regrouped and rearranged wherever necessary.
- The status of the Investors' complaints received during the quarter ended 30th June 2011:
Opening : Nil Received : Nil Resolved: Nil Pending : Nil

BY ORDER OF THE BOARD

Sd/-

SURESH MATHUR
(CHAIRMAN)

Place : Delhi

Date : 06.08.2011

(H)22cm x 12cm(W)