

August 7, 2026

To,
National Stock Exchange of India Limited
Address: Exchange Plaza, C-1, Block G, Bandra
Kurla Complex, Bandra (E), Mumbai-400051,
Maharashtra, India.
NSE Scrip Symbol: OLAELEC

To,
BSE Limited
Address: Phiroze Jeejeebhoy Towers
Dalal Street Mumbai- 400001,
Maharashtra, India.
BSE Scrip Code: 544225

Subject: Submission of Key Performance Indicator Data Book for Q1 FY27 of Ola Electric Mobility Limited.

Dear Sir/ Madam,

With reference to the captioned subject, please find enclosed herewith the Key Performance Indicator ("KPI") Data Book for the first quarter three months ended June 30, 2026.

The above intimation will also be hosted on the website of the Company i.e., www.olaelectric.com.

We request you to take the above on your record.

Thanking you,
For **Ola Electric Mobility Limited**

Abhishek Jain
Company Secretary and Compliance Officer
Membership No.: A62027
Place: Bengaluru
Encl: As above

Ola Electric Mobility Limited
KPI Databook

1. Key Metrics

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Q1 FY27
Orders															22,522	44,071
Registrations															22,088	43,921
Deliveries	#	20,957	156,089	70,575	56,813	86,775	115,386	125,198	98,619	84,029	51,375	68,192	52,666	32,680	20,256	39,192

2. Automotive segment financials

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Q1 FY27
Revenue from Operations#	₹ Cr	373	2,631	1,243	873	1,296	1,598	1,644	1,214	1,045	611	826	688	467	264	455
Gross Margin*	₹ Cr	(107)	61	133	51	208	240	303	225	194	84	212	211	158	101	139
Gross margin (% of Revenue from Operations)	%	-28.8%	2.3%	10.7%	5.8%	16.0%	15.0%	18.4%	18.5%	18.6%	13.8%	25.6%	30.7%	33.8%	38.3%	30.5%
Operating Expenses	₹ Cr	693	1,313	275	392	380	451	415	480	533	638	308	258	273	270	251
Operating EBITDA**	₹ Cr	(800)	(1,252)	(142)	(341)	(172)	(211)	(112)	(255)	(339)	(554)	(96)	(47)	(115)	(169)	(112)
Operating EBITDA margin (% of Revenue from Operations)	%	-214.3%	-47.6%	-11.4%	-39.1%	-13.3%	-13.2%	-6.8%	-21.0%	-32.4%	-90.6%	-11.6%	-6.8%	-24.6%	-64.0%	-24.6%
EBIDTA***	₹ Cr	(718)	(1,100)	(106)	(292)	(98)	(124)	(34)	(162)	(231)	(457)	(46)	2	(83)	(128)	(81)
EBITDA margin (% of Total Income)	%	-157.3%	-39.5%	-8.3%	-31.7%	-7.2%	-7.4%	-2.0%	-12.4%	-20.0%	-64.5%	-5.3%	0.3%	-16.6%	-42.0%	-16.7%

3. Cell segment financials

Particulars	Units	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Q1 FY27
Revenue from Operations#	₹ Cr	0	0	0	3	4	1	3	4	3	4	9	4	5
Gross Margin*	₹ Cr	0	0	0	2	2	0	2	3	2	2	4	(3)	1
Operating Expenses	₹ Cr	11	5	7	40	22	18	34	32	45	52	51	32	(27)
Operating EBITDA**	₹ Cr	(11)	(5)	(7)	(38)	(20)	(18)	(32)	(29)	(43)	(50)	(47)	(35)	28
EBIDTA***	₹ Cr	(11)	(5)	(6)	(38)	(19)	(8)	(8)	(3)	(19)	(27)	(39)	(31)	31

4. Consolidated financials

Particulars	Units	FY22	FY23	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	Q1 FY25	Q2 FY25	Q3 FY25	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Q1 FY27
Revenue from Operations#	₹ Cr	373	2,631	1,243	873	1,296	1,598	1,644	1,214	1,045	611	828	690	470	265	455
Gross Margin*	₹ Cr	(107)	61	133	51	208	240	303	225	194	84	214	213	161	102	139
Gross margin (% of Revenue from Operations)	%	-28.8%	2.3%	10.7%	5.8%	16.0%	15.0%	18.4%	18.5%	18.6%	13.7%	25.8%	30.9%	34.3%	38.5%	30.5%
Operating Expenses	₹ Cr	693	1,313	351	486	509	552	508	604	654	779	451	416	432	383	303
Operating EBITDA**	₹ Cr	(800)	(1,252)	(218)	(435)	(301)	(312)	(205)	(379)	(460)	(695)	(237)	(203)	(271)	(281)	(164)
Operating EBITDA margin (% of Revenue from Operations)	%	-214.3%	-47.6%	-17.5%	-49.8%	-23.2%	-19.5%	-12.5%	-31.2%	-44.0%	-113.9%	-28.6%	-29.4%	-57.7%	-106.0%	-36.0%
EBIDTA***	₹ Cr	(718)	(1,100)	(182)	(386)	(226)	(239)	(131)	(279)	(333)	(578)	(169)	(137)	(237)	(242)	(135)
EBITDA margin (% of Total Income)	%	-157.3%	-39.5%	-14.2%	-41.9%	-16.5%	-14.3%	-7.6%	-21.2%	-28.4%	-79.4%	-18.9%	-18.1%	-47.0%	-79.6%	-27.9%
PAT	₹ Cr	(784)	(1,472)	(267)	(524)	(376)	(416)	(347)	(495)	(564)	(870)	(428)	(418)	(487)	(500)	(336)

Notes:

Our key metrics definitions are as follows:

Revenue from Operations = Same as statutory financials

* Gross Margin = Revenue from Operations - Cost of Goods Sold

** Operating EBITDA = Gross Margin - Operating Expenses

Operating Expenses = Employee Benefits Expense + Other expenses

*** EBITDA = Gross Margin - Operating Expenses + Other Income