एनटीपीसी
NTPC

एन टी पी सी लिमिटेड
(भारत सरकार का उद्यम)
NTPC Limited
(A Govt. of India Enterprise)

केन्द्रीय कार्यालय/Corporate Centre

Ref. No.:01/ FA/ISD/Compliance/2015-16 Dated: 29/05/2015

Manager
Listing Department
National Stock Exchange of India Ltd.
Exchange Plaza
Bandra Kurla Complex, Bandra(E)
Mumbai-400 051

Fax No: 022 -26598237/26598238/66418125/66418126

Sub: Corporate Disclosure

Dear Sir,

We are enclosing the Key Performance Highlights of NTPC Ltd. for the quarter and financial year ended on March 31, 2015.

Thanking you.

Yours faithfully,

(Sangeeta Bhatia)
General Manager (Finance)
Investors Services Department

KEY PERFORMANCE HIGHLIGHTS FOR QUARTER AND FINANCIAL YEAR ENDED ON 31.03.2015

A. Increase in Installed / Commercial Capacity

	As on			
Description	**31/03/2015**	**31/03/2014**	**Change**	
Installed Capacity (NTPC Group)*	44,398 MW	43,108 MW	1,290 MW	One unit of 660 MW at Barh, Two hydro units of 200 MW each at Koldam, One unit of 195 MW of Kanti, 20 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Standalone)*	37,142 MW	36,447 MW	695 MW	One unit of 660 MW at Barh, 20 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Group)*	43,143 MW	41,948 MW	1,195 MW	695 MW to NTPC's commercial capacity as detailed above and One unit of 500 MW at Vallur

**Including rating difference in gas stations, for NTPC group 89 MW, for NTPC standalone 62 MW.*

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended March 2015	Qtr ended March 2014	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2014	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2014-15	FY 2013-14	Change (Y-o-Y)	% Change (Y-o-Y)
Gross Generation	**61.313**	**62.623**	**(1.310)**	**-2.09%**	**61.340**	**(0.027)**	**-0.04%**	**241.261**	**233.284**	**7.977**	**3.42%**
Commercial Generation	**61.313**	**62.339**	**(1.026)**	**-1.65%**	**61.169**	**0.144**	**0.24%**	**240.847**	**232.996**	**7.851**	**3.37%**
Energy Sent Out	**57.385**	**58.393**	**(1.008)**	**-1.73%**	**57.247**	**0.138**	**0.24%**	**225.003**	**217.434**	**7.569**	**3.48%**

C. PLF Data (in %)

	Qtr ended March 2015	Qtr ended March 2014	Change (Q4-o-Q4)	Qtr ended Dec 2014	Change (Q4-o-Q3)	FY 2014-15	FY 2013-14	Change (Y-o-Y)
PLF Thermal (All India)*	**62.63**	**68.44**	**(5.81)**	**64.58**	**(1.95)**	**64.46**	**65.56**	**(1.10)**
PLF (NTPC) - COAL	**82.68**	**88.70**	**(6.02)**	**80.79**	**1.89**	**80.23**	**81.50**	**(1.27)**
PLF (NTPC) - GAS	**26.68**	**35.64**	**(8.96)**	**31.79**	**(5.11)**	**32.93**	**35.72**	**(2.79)**

* Source:- CEA

D. Plant Availability Factor (DC) (in %)

	Qtr ended March 2015	Qtr ended March 2014	Change (Q4-o-Q4)	Qtr ended Dec 2014	Change (Q4-o-Q3)	FY 2014-15	FY 2013-14	Change (Y-o-Y)
PAF - COAL	**97.18**	**99.75**	**(2.57)**	**91.04**	**6.14**	**88.69**	**91.79**	**(3.10)**
PAF - GAS	**96.46**	**99.71**	**(3.25)**	**93.15**	**3.31**	**92.18**	**95.24**	**(3.06)**

E. Coal Supply Position (in MMT)

	Qtr ended March 2015	Qtr ended March 2014	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2014	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2014-15	FY 2013-14	Change (Y-o-Y)	% Change (Y-o-Y)
Domestic Coal	**41.06**	**43.39**	**(2.33)**	**-5.37%**	**39.61**	**1.45**	**3.66%**	**151.03**	**149.81**	**1.22**	**0.81%**
Imported coal	**4.89**	**2.30**	**2.59**	**112.61%**	**4.93**	**(0.04)**	**-0.81%**	**16.38**	**10.84**	**5.54**	**51.11%**
Total	**45.95**	**45.69**	**0.26**	**0.57%**	**44.54**	**1.41**	**3.17%**	**167.41**	**160.65**	**6.76**	**4.21%**

F. Gas Consumption (in MMSCMD)

	Qtr ended March 2015	Qtr ended March 2014	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2014	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2014-15	FY 2013-14	Change (Y-o-Y)	% Change (Y-o-Y)
Gas	**5.62**	**5.99**	**(0.37)**	**-6.18%**	**6.12**	**(0.50)**	**-8.17%**	**6.41**	**6.87**	**(0.46)**	**-6.70%**

G. Average Tariff for FY 2014-15 (in Rs.)

Average Tariff	3.28