KEY PERFORMANCE HIGHLIGHTS FOR QUARTER ENDED ON 30.06.2015

A. Increase in Installed / Commercial Capacity

	As on			
Description	**30/06/2015**	**30/06/2014**	**Change**	
Installed Capacity (NTPC Group)*	45,048 MW	43,128 MW	1,920 MW	One unit of 660 MW at Barh, Four hydro units of 200 MW each at Koldam, One unit of 195 MW of Kanti, 15 MW of Solar capacity at Singrauli and One unit of 250 MW at Bongaigaon.
Commercial Capacity (NTPC Standalone)*	37,142 MW	36,467 MW	675 MW	One unit of 660 MW at Barh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Group)*	43,143 MW	41,968 MW	1,175 MW	675 MW to NTPC's commercial capacity as detailed above and One unit of 500 MW at Vallur.

**Including rating difference in gas stations, for NTPC group 89 MW, for NTPC standalone 62 MW.*

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended June 2015	Qtr ended June 2014	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2015	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Gross Generation	**58.696**	**63.157**	**(4.461)**	**-7.06%**	**61.313**	**(2.617)**	**-4.27%**
Commercial Generation	**58.482**	**63.083**	**(4.601)**	**-7.29%**	**61.313**	**(2.831)**	**-4.62%**
Energy Sent Out	**54.475**	**58.877**	**(4.402)**	**-7.48%**	**57.385**	**(2.910)**	**-5.07%**

C. PLF Data (in %)

	Qtr ended June 2015	Qtr ended June 2014	Change (Q1-o-Q1)	Qtr ended March 2015	Change (Q1-o-Q4)
PLF Thermal (All India)*	**61.80**	**67.33**	**(5.53)**	**62.63**	**(0.83)**
PLF (NTPC) - COAL	**77.58**	**84.29**	**(6.71)**	**82.68**	**(5.10)**
PLF (NTPC) - GAS	**28.47**	**39.82**	**(11.35)**	**26.68**	**1.79**

* Source:- CEA

D. Plant Availability Factor (DC) (in %)

	Qtr ended June 2015	Qtr ended June 2014	Change (Q1-o-Q1)	Qtr ended March 2015	Change (Q1-o-Q4)
PAF - COAL	**91.61**	**89.29**	**2.32**	**97.18**	**(5.57)**
PAF - GAS	**96.58**	**90.09**	**6.49**	**96.46**	**0.12**

E. Coal Supply Position (in MMT)

	Qtr ended June 2015	Qtr ended June 2014	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2015	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Domestic Coal	**38.39**	**36.17**	**2.22**	**6.14%**	**41.06**	**(2.67)**	**-6.50%**
Imported coal	**3.86**	**3.67**	**0.19**	**5.18%**	**4.89**	**(1.03)**	**-21.06%**
Total	**42.25**	**39.84**	**2.41**	**6.05%**	**45.95**	**(3.70)**	**-8.05%**

F. Gas Consumption (in MMSCMD)

	Qtr ended June 2015	Qtr ended June 2014	Change (Q1-o-Q1)	% Change (Q1-o-Q1)	Qtr ended March 2015	Change (Q1-o-Q4)	% Change (Q1-o-Q4)
Gas	**5.88**	**7.30**	**(1.42)**	**-19.45%**	**5.62**	**0.26**	**4.63%**

G. Average Tariff for Q1 FY 2015-16 (in Rs.)

Average Tariff	**3.26**