एनटीपीसी
NTPC

एन टी पी सी लिमिटेड
(भारत सरकार का उद्यम)
NTPC Limited
(A Govt. of India Enterprise)

केन्द्रीय कार्यालय / Corporate Centre

Ref. No.:01/ FA/ISD/Compliance/2013-14

Dated: 30/10/2013

Manager
Listing Department
National Stock Exchange of India Ltd.
Exchange Plaza
Bandra Kurla Complex, Bandra(E)
Mumbai-400 051

Fax No: 022 -26598237/26598238/66418125/66418126

Sub: Corporate Disclosure

Dear Sir,

We are enclosing the Key Performance Highlights of NTPC Ltd. for the quarter and half-year ended on September 30, 2013.

Thanking you.

Yours faithfully,

(A.K. Rastogi)
Company Secretary
& Compliance Officer

एन टी पी सी भवन स्कोप काम्पलैक्स, 7, इंस्टीट्यूशनल एरिया, लोधी रोड, नई दिल्ली-110003. टेल /Tel. : 2436 0100 फैक्स /Fax : 011-2436 1018
NTPC Bhawan, Scope Complex, 7, Institutional Area, Lodi Road, New Delhi-110003. वेबसाइट /Website : www.ntpc.co.in

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KEY PERFORMANCE HIGHLIGHTS

A. Increase in Installed / Commercial Capacity

Description	As on 30/09/2013	As on 30/09/2012	Change	Details
Installed Capacity (NTPC Group)	41,184 MW	39,174 MW	2,010 MW	One unit of 500 MW each at Mouda, Vindhyachal, Jhajjar & Vallur and 5 MW of Solar capacity each at Dadri and Andaman & Nicobar Islands
Commercial Capacity (NTPC Standalone)	34,682 MW*	33,372 MW*	1,510 MW	One units of 500 MW each at Rihand, Mouda & Vindhyachal and 5 MW of Solar capacity each at Dadri and Andaman & Nicobar Islands
Commercial Capacity (NTPC Group)	40,246 MW*	37,236 MW*	3,010 MW	In addition to NTPC's commercial capacity addition of 1,510 MW, the group companies added One unit of 500 MW at Jhajjar & Two units of 500 MW at Vallur.

Including difference of 62 MW in Gas Stations due to change in rated capacity

B. Increase in Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended Sept 2013	Qtr ended Sept 2012	Change (Q2-o-Q2)	% Change (Q2-o-Q2)	Qtr ended June 2013	Change (Q2-o-Q1)	% Change (Q2-o-Q1)	6M ended Sept 2013	6M ended Sept 2012	Change (H1-o-H1)	% Change (H1-o-H1)
Gross Generation*	54.519	52.719	1.800	3.41%	57.005	(2.486)	-4.36%	111.524	111.597	(0.073)	-0.07%
Commercial Generation*	54.519	52.475	2.044	3.90%	57.005	(2.486)	-4.36%	111.524	110.608	0.916	0.83%
Energy Sent Out*	50.662	48.863	1.799	3.68%	53.101	(2.439)	-4.59%	103.763	103.268	0.495	0.48%

*Excluding generation from renewable sources

C. PLF Data for the Quarter and Six-months ended on 30.09.2013 (in %)

	Qtr ended Sept 2013	Qtr ended Sept 2012	Change (Q2-o-Q2)	Qtr ended June 2013	Change (Q2-o-Q1)	6M ended Sept 2013	6M ended Sept 2012	Change (H1-o-H1)
PLF Thermal (All India)*	60.41	63.10	(2.69)	68.00	(7.59)	64.15	68.38	(4.23)
PLF (NTPC) - COAL	75.89	74.90	0.99	79.12	(3.23)	77.49	80.56	(3.07)
PLF (NTPC) - GAS	31.79	57.66	(25.87)	42.04	(10.25)	36.88	61.13	(24.25)

*Provisional for quarter and half-year ended September 30, 2013

D. Plant Availability Factor (OC) for the Quarter and Six-months ended on 30.09.2013 (in %)

	Qtr ended Sept 2013	Qtr ended Sept 2012	Change (Q2-o-Q2)	Qtr ended June 2013	Change (Q2-o-Q1)	6M ended Sept 2013	6M ended Sept 2012	Change (H1-o-H1)
PAF - COAL	87.51	80.14	7.37	84.85	2.66	86.19	84.18	2.01
PAF - GAS	87.11	90.24	(3.13)	94.39	(7.28)	90.73	91.43	(0.70)

E. Coal Supply Position for the Quarter and Six-months ended on 30.09.2013 (In MMT)

	Qtr ended Sept 2013	Qtr ended Sept 2012	Change (Q2-o-Q2)	% Change (Q2-o-Q2)	Qtr ended June 2013	Change (Q2-o-Q1)	% Change (Q2-o-Q1)	6M ended Sept 2013	6M ended Sept 2012	Change (H1-o-H1)	% Change (H1-o-H1)
Domestic Coal	33.82	32.05	1.77	5.52%	34.59	(0.77)	-2.23%	68.41	65.84	2.57	3.90%
Imported coal	3.51	1.57	1.94	123.57%	3.76	(0.27)	-7.14%	7.29	4.34	2.95	67.97%
Total	37.33	33.62	3.71	11.04%	38.37	(1.04)	-2.71%	75.70	70.18	5.52	7.87%

F. Gas Consumption for the Quarter and Six-months ended on 30.09.2013 (In MMSCMD)

	Qtr ended Sept 2013	Qtr ended Sept 2012	Change (Q2-o-Q2)	% Change (Q2-o-Q2)	Qtr ended June 2013	Change (Q2-o-Q1)	% Change (Q2-o-Q1)	6M ended Sept 2013	6M ended Sept 2012	Change (H1-o-H1)	% Change (H1-o-H1)
Gas	6.65	10.99	(4.34)	-39.49%	7.93	(1.28)	-16.14%	7.29	12.05	(4.76)	-39.50%

G. Unaudited Provisional Financial as on 30.09.2013 (in Rs. Crore)

1. Net Worth	85,407.42
2. Total Assets	168,723.97
3. Total Debt	60,629.44
4. CWIP	43,055.60

H. Average Tariff for Six-months ended on 30.09.2013 (in Rs.)

Average Tariff	3.06

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