KEY PERFORMANCE HIGHLIGHTS FOR QUARTER ENDED ON 31.12.2014

A. Increase in Installed / Commercial Capacity

	As on			
Description	**31/12/2014**	**31/12/2013**	**Change**	**Details**
Installed Capacity (NTPC Group)*	43,143 MW	42,543 MW	600 MW	One unit of 500 MW at Vallur, 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad, 50 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Standalone)*	37,142 MW	34,882 MW	2,260 MW	One unit of 660 MW at Barh, One unit of 500 MW each at Mouda, Vindhyachal & Rihand and 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad, 50 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Group)*	42,643 MW	40,383 MW	2,260 MW	2260 MW to NTPC's commercial capacity as detailed above

**Including rating difference in gas stations, for NTPC group 89 MW, for NTPC standalone 62 MW.*

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended Dec 2014	Qtr ended Dec 2013	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2014	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9 M ended Dec 2014	9 M ended Dec 2013	Change (9M-o-9M)	% Change (9M-o-9M)
Gross Generation*	**61.310**	**59.129**	**2.181**	**3.69%**	**55.421**	**5.889**	**10.63%**	**179.864**	**170.653**	**9.211**	**5.40%**
Commercial Generation*	**61.139**	**59.124**	**2.015**	**3.41%**	**55.252**	**5.887**	**10.65%**	**179.449**	**170.647**	**8.802**	**5.16%**
Energy Sent Out*	**57.216**	**55.269**	**1.947**	**3.52%**	**51.465**	**5.751**	**11.17%**	**167.532**	**159.032**	**8.500**	**5.34%**

* Excluding generation from renewable sources

C. PLF Data (in %)

	Qtr ended Dec 2014	Qtr ended Dec 2013	Change (Q3-o-Q3)	Qtr ended Sept 2014	Change (Q3-o-Q2)	9 M ended Dec 2014	9 M ended Dec 2013	Change (9M-o-9M)
PLF Thermal (All India)*	**64.58**	**65.46**	**(0.88)**	**62.26**	**2.32**	**65.09**	**64.57**	**0.52**
PLF (NTPC) - COAL	**80.79**	**82.43**	**(1.64)**	**73.20**	**7.59**	**79.41**	**79.14**	**0.27**
PLF (NTPC) - GAS	**31.79**	**33.47**	**(1.68)**	**33.38**	**(1.59)**	**34.98**	**35.74**	**(0.76)**

* Source:- CEA

D. Plant Availability Factor (DC) (in %)

	Qtr ended Dec 2014	Qtr ended Dec 2013	Change (Q3-o-Q3)	Qtr ended Sept 2014	Change (Q3-o-Q2)	9 M ended Dec 2014	9 M ended Dec 2013	Change (9M-o-9M)
PAF - COAL	**91.04**	**95.12**	**(4.08)**	**76.79**	**14.25**	**85.71**	**89.18**	**(3.47)**
PAF - GAS	**93.15**	**99.85**	**(6.70)**	**89.07**	**4.08**	**90.77**	**93.79**	**(3.02)**

E. Coal Supply Position (in MMT)

	Qtr ended Dec 2014	Qtr ended Dec 2013	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2014	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9 M ended Dec 2014	9 M ended Dec 2013	Change (9M-o-9M)	% Change (9M-o-9M)
Domestic Coal	**39.61**	**38.01**	**1.60**	**4.21%**	**33.92**	**5.69**	**16.77%**	**109.97**	**106.41**	**3.56**	**3.35%**
Imported coal	**4.93**	**1.20**	**3.73**	**310.83%**	**2.88**	**2.05**	**71.18%**	**11.49**	**8.55**	**2.94**	**34.39%**
Total	**44.54**	**39.21**	**5.33**	**13.59%**	**36.80**	**7.74**	**21.03%**	**121.46**	**114.96**	**6.50**	**5.65%**

F. Gas Consumption (in MMSCMD)

	Qtr ended Dec 2014	Qtr ended Dec 2013	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2014	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9 M ended Dec 2014	9 M ended Dec 2013	Change (9M-o-9M)	% Change (9M-o-9M)
Gas	**6.12**	**6.95**	**(0.83)**	**-11.94%**	**6.68**	**(0.56)**	**-8.38%**	**6.70**	**7.18**	**(0.48)**	**-6.69%**

G. Average Tariff for 9 Month Period of FY 2014-15 (in Rs.)

Average Tariff	3.26