

KEY PERFORMANCE HIGHLIGHTS FOR QUARTER AND NINE-MONTHS ENDED ON 31.12.2013

A. Increase in Installed / Commercial Capacity

Description	As on			Details
	31/12/2013	31/12/2012	Change	
Installed Capacity (NTPC Group)	42,454 MW	39,674 MW	2,780 MW	One unit of 500 MW each at Mouda, Vindhyachal, Rihand & Vallur, One unit of 660 MW at Barh and One unit of 110 MW at Kanti and 5 MW of Solar capacity each at Dadri and Andaman & Nicobar Islands
Commercial Capacity (NTPC Standalone)	34,882 MW*	33,872 MW*	1,010 MW	One unit of 500 MW each at Mouda & Vindhyachal and 5 MW of Solar capacity each at Dadri and Andaman & Nicobar Islands
Commercial Capacity (NTPC Group)	40,356 MW*	38,236 MW*	2,120 MW	In addition to NTPC's commercial capacity addition of 1010 MW, the group companies added One unit of 500 MW at Jhajjar & Vallur and One unit of 110 MW at Kanti

*Including difference of 62 MW in Gas Stations due to change in rated capacity

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended Dec 2013	Qtr ended Dec 2012	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2013	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9M ended Dec 2013	9M ended Dec 2012	Change (9M-o-9M)	% Change (9M-o-9M)
Gross Generation*	59.130	60.160	(1.030)	-1.71%	54.519	4.611	8.46%	170.654	171.757	(1.103)	-0.64%
Commercial Generation*	59.124	60.151	(1.027)	-1.71%	54.519	4.605	8.45%	170.648	170.759	(0.111)	-0.07%
Energy Sent Out*	55.269	56.279	(1.010)	-1.79%	50.662	4.607	9.09%	159.032	159.547	(0.515)	-0.32%

* Excluding generation from renewable sources

C. PLF Data (in %)

	Qtr ended Dec 2013	Qtr ended Dec 2012	Change (Q3-o-Q3)	Qtr ended Sept 2013	Change (Q3-o-Q2)	9M ended Dec 2013	9M ended Dec 2012	Change (9M-o-9M)
PLF Thermal (All India)*	65.53	71.15	(5.62)	60.41	5.12	64.62	69.32	(4.70)
PLF (NTPC) - COAL	82.43	84.08	(1.65)	75.89	6.54	79.14	81.78	(2.64)
PLF (NTPC) - GAS	33.47	58.83	(25.36)	31.79	1.68	35.74	60.36	(24.62)

* Provisional for quarter and nine-months ended December 31, 2013

D. Plant Availability Factor (DC) (in %)

	Qtr ended Dec 2013	Qtr ended Dec 2012	Change (Q3-o-Q3)	Qtr ended Sept 2013	Change (Q3-o-Q2)	9M ended Dec 2013	9M ended Dec 2012	Change (9M-o-9M)
PAF - COAL	95.12	88.56	6.56	87.51	7.61	89.18	85.71	3.47
PAF - GAS	99.83	93.80	6.03	87.11	12.72	93.78	92.22	1.56

E. Coal Supply Position (in MMT)

	Qtr ended Dec 2013	Qtr ended Dec 2012	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2013	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9M ended Dec 2013	9M ended Dec 2012	Change (9M-o-9M)	% Change (9M-o-9M)
Domestic Coal	38.04	38.24	(0.20)	-0.52%	33.82	4.22	12.48%	106.45	104.07	2.38	2.29%
Imported coal	1.21	2.82	(1.61)	-57.09%	3.51	(2.30)	-65.53%	8.50	7.16	1.34	18.72%
Total	39.25	41.06	(1.81)	-4.41%	37.33	1.92	5.14%	114.95	111.23	3.72	3.34%

F. Gas Consumption (in MMSCMD)

	Qtr ended Dec 2013	Qtr ended Dec 2012	Change (Q3-o-Q3)	% Change (Q3-o-Q3)	Qtr ended Sept 2013	Change (Q3-o-Q2)	% Change (Q3-o-Q2)	9M ended Dec 2013	9M ended Dec 2012	Change (9M-o-9M)	% Change (9M-o-9M)
Gas	6.95	10.73	(3.78)	-35.23%	6.65	0.30	4.51%	7.18	11.61	(4.43)	-38.16%

G. Average Tariff for Nine-months ended on 31.12.2013 (in Rs.)

Average Tariff	3.16
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