KEY PERFORMANCE HIGHLIGHTS FOR QUARTER ENDED ON 31.03.2014 AND FINANCIAL YEAR 2013-14

A. Increase in Installed / Commercial Capacity

	As on			
Description	**31/03/2014**	**31/03/2013**	**Change**	**Details**
Installed Capacity (NTPC Group)	43,108 MW*	41,273 MW*	1,835 MW	One unit of 500 MW each at Rihand & Vallur, One unit of 660 MW at Barh, One unit of 110 MW at Kanti, 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad and 30 MW of Solar capacity at Rajgarh
Commercial Capacity (NTPC Standalone)	36,447 MW*	34,882 MW*	1,565 MW	One unit of 500 MW each at Mouda, Vindhyachal & Rihand and 10 MW of Solar capacity each at Ramagundum, Talcher & Unchahar, 5 MW of Solar capacity at Faridabad and 30 MW of Solar capacity at Rajgarh
Commercial Capacity (NTPC Group)	41,948 MW*	39,273 MW*	2,675 MW	In addition to NTPC's commercial capacity addition of 1565 MW, the group companies added One unit of 500 MW eachj at Jhajjar & Vallur and One unit of 110 MW at Kanti

**Including difference of 89 MW in Gas Stations due to change in rated capacity*

B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended March 2014	Qtr ended March 2013	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2013	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2013-14	FY 2012-13	Change (Y-o-Y)	% Change (Y-o-Y)
Gross Generation*	**62.615**	**60.271**	**2.344**	**3.89%**	**59.130**	**3.485**	**5.89%**	**233.269**	**232.028**	**1.241**	**0.53%**
Commercial Generation*	**62.332**	**60.234**	**2.098**	**3.48%**	**59.124**	**3.208**	**5.43%**	**232.980**	**230.993**	**1.987**	**0.86%**
Energy Sent Out*	**58.386**	**56.375**	**2.011**	**3.57%**	**55.269**	**3.117**	**5.64%**	**217.419**	**215.922**	**1.497**	**0.69%**

* Excluding generation from renewable sources

C. PLF Data (in %)

	Qtr ended March 2014	Qtr ended March 2013	Change (Q4-o-Q4)	Qtr ended Dec 2013	Change (Q4-o-Q3)	FY 2013-14	FY 2012-13	Change (Y-o-Y)
PLF Thermal (All India)*	**68.19**	**71.69**	**(3.50)**	**65.53**	**2.66**	**65.55**	**69.93**	**(4.38)**
PLF (NTPC) - COAL	**88.70**	**86.87**	**1.83**	**82.43**	**6.27**	**81.50**	**83.08**	**(1.58)**
PLF (NTPC) - GAS	**35.64**	**42.59**	**(6.95)**	**33.47**	**2.17**	**35.72**	**55.98**	**(20.26)**

* Source:- CEA

D. Plant Availability Factor (DC) (in %)

	Qtr ended March 2014	Qtr ended March 2013	Change (Q4-o-Q4)	Qtr ended Dec 2013	Change (Q4-o-Q3)	FY 2013-14	FY 2012-13	Change (Y-o-Y)
PAF - COAL	**99.75**	**92.66**	**7.09**	**95.12**	**4.63**	**91.79**	**87.63**	**4.16**
PAF - GAS	**99.71**	**95.94**	**3.77**	**99.83**	**(0.12)**	**95.24**	**93.14**	**2.10**

E. Coal Supply Position (in MMT)

	Qtr ended March 2014	Qtr ended March 2013	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2013	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2013-14	FY 2012-13	Change (Y-o-Y)	% Change (Y-o-Y)
Domestic Coal	**43.34**	**41.88**	**1.46**	**3.49%**	**38.04**	**5.30**	**13.93%**	**149.79**	**145.97**	**3.82**	**2.62%**
Imported coal	**2.34**	**1.93**	**0.41**	**21.24%**	**1.21**	**1.13**	**93.39%**	**10.84**	**9.09**	**1.75**	**19.25%**
Total	**45.68**	**43.81**	**1.87**	**4.27%**	**39.25**	**6.43**	**16.38%**	**160.63**	**155.06**	**5.57**	**3.59%**

F. Gas Consumption (in MMSCMD)

	Qtr ended March 2014	Qtr ended March 2013	Change (Q4-o-Q4)	% Change (Q4-o-Q4)	Qtr ended Dec 2013	Change (Q4-o-Q3)	% Change (Q4-o-Q3)	FY 2013-14	FY 2012-13	Change (Y-o-Y)	% Change (Y-o-Y)
Gas	**5.99**	**7.87**	**(1.88)**	**-23.89%**	**6.95**	**(0.96)**	**-13.81%**	**6.87**	**10.67**	**(3.80)**	**-35.61%**

G. Average Tariff for FY 2013-14 (in Rs.)

Average Tariff	3.30