

कोल इण्डिया लिमिटेड महाराष्ट्र कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-232846426, फैक्स-033-232846410 ईमेल: mviswanathan2.cil@coalindia.in वेबसाइट: www.coalindia.in		Coal India Limited A Maharatna Company (A Govt. of India Enterprise) 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: mviswanathan2.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844
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Ref. No.CIL: XI (D):04157:2016:

Dated: 11th Feb'2016

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza,
Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.

Sub: Presentation made by Company
Reference: ISIN – INE522F01014

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to the analyst on Unaudited Financial Results of Coal India Limited (Consolidated) for the 3rd Quarter and Nine months ended December 31, 2015. This may be put up on the website of stock exchange.

This is for your information and records please.

Yours faithfully,

M Viswanathan
11/2/16

(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव

& Compliance Officer/कम्प्लायंस ऑफिसर

Coal India Limited (Consolidated)



**Presentation
Of
Physical & Financial data for
the Nine Months Period
ended
31st December 2015
(Financial Year 2015-16)**

Coal India Limited

Important Consolidated Physical Parameters



Particulars	April'15 to Dec '15 (ACTUAL)	April'14 to Dec '14 (ACTUAL)	Growth %
Production (Coal) (M Te)	373.51	342.38	9.09%
OBR (M CuM)	827.23	614.38	34.64%
Off take (M Te)	389.27	354.66	9.76%

Coal India Limited

Consolidated Financial Results



(₹ in Crore)

Particulars	April'15 to Dec '15 Actual	April'14 to Dec '14 Actual	Growth %
Gross Sales	77981.85	68016.03	14.65%
Net Sales	54884.82	51240.40	7.11%
Profit Before Tax (PBT)	15260.42	14592.48	4.58%
PBT/Sales (%)	27.80%	28.48%	-
Profit After Tax (PAT)	10026.40	9488.15	5.67%
PAT/Sales (%)	18.27%	18.52%	-

Coal India Limited

Consolidated Statement of Sales

(9M 2015-16)

(₹ in Crore)



Particulars	April'15 to Dec '15		
	Qty (Mill Ton)	Net Sales (₹Crore)	Avg Realization (₹ Per Ton)
FSA	328.43	42567	1296
E-Auction	45.90	8958	1952
Total raw Coal	374.33	51525	1376
Washed Coal (Coking)	1.48	718	4851
Washed Coal (Non Coking)	8.73	1640	1879
Total Washed Coal	10.21	2358	2310
Other By Product	3.91	1002	2563
Total	388.45	54885	1413

Coal India Limited

THANK YOU

