

SURYALAKSHMI COTTON MILLS LTD

(AN IS/ISO 9001 : 2008 & ISO 14001 : 2004 CERTIFIED COMPANY)

July 29, 2015.

To,

National Stock Exchange of India Limited,
"Exchange Plaza",
Bandra-Kurla Complex,
Bandra (East),
MUMBAI - 400 051.

Dear Sir,

Ref.: SURYALAXMI

**Reg.: Unaudited financial results and Limited Review Report
for the quarter ended 30/06/2015.**

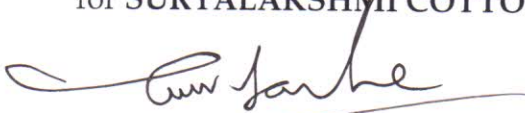
As per Clause 41 of the Listing Agreement, we are herewith enclosing a copy of the Unaudited Financial Results for the quarter ended 30/06/2015, which were taken on record by the Board of Directors at their meeting held on 29th July, 2015.

We are also enclosing herewith a copy of the Limited Review Report for the quarter ended 30/06/2015.

This is for your information and records.

Thanking you,

Yours faithfully,
for **SURYALAKSHMI COTTON MILLS LIMITED**



E.V.S.V.SARMA
COMPANY SECRETARY



GOVERNMENT RECOGNISED EXPORT HOUSE

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CIN Number : L17120TG1962PLC000923

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SURYALAKSHMI COTTON MILLS LIMITED

Registered Office : Surya towers ,6th Floor,105 S.P Road, Secunderabad -500 003
email : slcmltd@suryalakshmi.com; website : www.suryalakshmi.com; CIN - L17120AP1962PLC000923

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30/06/2015

PART I

(Rs. in lakhs)

Sl No	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Previous Year ended
		30-06-2015	31-03-2015	30.06.2014	31-03-2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations :				
(a)	Net Sales/Income from Operations (Net of excise duty)	18453.73	16511.70	17981.21	70500.91
(b)	Other Operating Income	260.61	370.26	193.12	824.69
	Total Income from operations (net)	18714.34	16881.96	18174.33	71325.60
2	Expenses :				
(a)	Cost of materials consumed	10388.41	6792.72	11884.65	39847.43
(b)	Purchases of stock-in-trade	0.00	1532.74	-	1532.74
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(873.58)	3108.82	(2049.70)	(761.71)
(d)	Employees benefits expense	1585.31	1432.12	1294.53	5492.32
(e)	Power & Fuel	1562.16	1091.06	1638.85	6469.41
(f)	Depreciation and amortisation expense	711.12	798.62	786.26	3179.59
(g)	Other Expenses	3421.88	1841.11	2937.73	10464.05
	Total expenses :	16795.30	16597.19	16492.32	66223.83
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	1919.04	284.77	1682.01	5101.77
4	Other Income	22.05	35.25	16.23	108.62
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	1941.09	320.02	1698.24	5210.39
6	Finance costs	784.25	785.85	883.11	3,367.15
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	1,156.84	(465.83)	815.13	1,843.24
8	Exceptional Items				
	Income - Sales Tax / MVAT	-	121.72	-	121.72
	Workers Agreement Arrears	(7.80)	(133.79)	-	(133.79)
	Others	(88.82)	-	-	-
9	Profit from ordinary activities before Tax (7+/-8)	1060.22	(477.90)	815.13	1831.17
10	Tax Expense :				
	Provision for Income Tax	226.00	(107.00)	170.86	382.00
	Provision for Deferred Tax	141.00	82.36	50.00	232.36
		367.00	(24.64)	220.86	614.36
11	Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)	693.22	(453.26)	594.27	1216.81
12	Extraordinary Items (net of tax expense Rs.____Lakhs)	-	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	693.22	(453.26)	594.27	1216.81
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1667.23	1667.23	1452.23	1667.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year				21948.56
16i	Earnings Per Share (before extraordinary items) (of Rs.10/- each)(not annualised):				
(a)	Basic	4.16	(3.01)	4.09	7.35
(b)	Diluted	4.16	(3.01)	4.09	7.00
16ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each)(not annualised):				
(a)	Basic	4.16	(3.01)	4.09	7.35
(b)	Diluted	4.16	(3.01)	4.09	7.00



PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public share holding				
	- Number of Shares	7345401	7345401	5195401	7345401
	- Percentage of Share holding	44.06	44.06	35.78	44.06
2	Promotor and Promotor group shareholding				
a)	Pledged/Encumbered				
	-Number of shares	640665	640665	140665	640665
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.87	6.87	1.50	6.87
	-Percentage of shares (as a % of the total share capital of the company)	3.84	3.84	0.96	3.84
b)	Non-Encumbered				
	-Number of shares	8686224	8686224	9186224	8686224
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	93.13	93.13	98.50	93.13
	-Percentage of shares (as a % of the total share capital of the company)	52.10	52.10	63.26	52.10

Particulars		
B	INVESTOR COMPLIANTS	3 Months ended 30/06/2015
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remianing unresolved at the end of the quarter	0

NOTES:

1. The above results subjected to the limited review by the Auditors, were reviewed and recommended by the Audit committee and taken on record by the Board of Directors at their meeting held on 29th July, 2015.
2. Tax Expense represents provision for Income Tax & Deferred Tax for the financial year, under Income Tax Act, 1961.
3. The details of the funds utilised during the quarter on the new project at Amravati. Land & Civil Works - Rs.621.96 lakhs ; Plant & Machinery - Rs.4342.32 lakhs and Others - Rs.77.81 lakhs.
4. Figures of the previous quarters/period/year have been regrouped and reclassified, wherever considered necessary to correspond with current period presentation.



For SURYALAKSHMI COTTON MILLS LIMITED

L N AGARWAL

CHAIRMAN & MANAGING DIRECTOR

Secunderabad
29th July, 2015

SURYALAKSHMI COTTON MILLS LIMITED

Segment wise Revenue, Results and Capital Employed

Sl No	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Previous Year ended
		30-06-2015	31-03-2015	30.06.2014	31-03-2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Segemnt Revenue				
	a) Spinning	6275.51	6918.48	6880.54	27598.03
	b) Denim manufacturing	11080.45	8491.20	10452.25	39238.48
	c) Power Plant	1224.58	413.36	1085.93	3790.83
	d) Garment	1567.81	1495.83	1191.23	5744.97
	Total	20148.35	17318.87	19609.95	76372.31
	Less: Inter Segement revenue	1694.62	807.17	1628.74	5871.40
	Net Sales/Income from Operations	18453.73	16511.70	17981.21	70500.91
2	Segement Results				
	(Profit(+)/Loss(-) before tax and Interest from each segment)				
	a) Spinning	380.47	492.70	346.34	1203.45
	b) Denim manufacturing	1221.35	(232.81)	1245.03	3637.63
	c) Power Plant	184.51	(99.55)	67.84	(60.78)
	d) Garment	58.14	147.60	39.03	418.02
	Total	1844.47	307.94	1698.24	5198.32
	Less: (i) Interest	784.25	785.85	883.11	3367.15
	(ii) Other Un-allocable Expenditure net off Un-allocable income				
	Total Profit/(Loss) before tax	1060.22	(477.90)	815.13	1831.17
3	Capital Employed				
	(Segment Assets -Segment Liabilities)				
	a) Spinning	22700.63	18697.77	17428.62	18697.77
	b) Denim manufacturing	28998.12	28719.99	32887.63	28719.99
	c) Power Plant	13359.51	13406.15	12710.11	13406.15
	d) Garment	4725.31	4142.99	3414.22	4142.99
	TOTAL :	69783.57	64966.90	66440.58	64966.90





CHARTERED ACCOUNTANTS

VIJAYAWADA, HYDERABAD, VISAKHAPATNAM, GUNTUR, KAKINADA, TANUKU, ALSO AT CHENNAI, BANGALORE AND ADONI.

To
**THE BOARD OF DIRECTORS
SURYA LAKSHMI COTTON MILLS LIMITED
SECUNDERABAD.**

REVIEW REPORT ON FINANCIAL INFORMATION OF SURYA LAKSHMI COTTON MILLS LIMITED FOR THE QUARTER ENDED 30TH JUNE, 2015 TO BE SUBMITTED TO STOCK EXCHANGES

We have reviewed the accompanying statement of unaudited financial results for the Quarter ended 30th June, 2015 of **SURYA LAKSHMI COTTON MILLS LIMITED**, Surya Towers, S.P.Road, Secunderabad – 500 003, Telangana, except for the disclosures regarding “Public Shareholding and Promoter Group Shareholding” which have been traced from the disclosures made by the management and have not been audited by us. Management is responsible for the preparation and fair presentation of this interim financial information in accordance with the terms of Clause 41 of the Listing Agreement entered into by the said Entity with Stock Exchanges. Our responsibility is to express a conclusion on this interim financial information based on our review.

Scope of Review

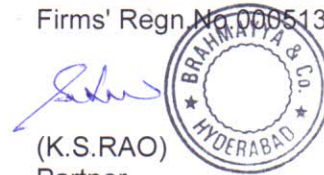
We conducted our review in accordance with Standard on Review Engagements (SRE) 2410, “Review of Interim Financial Information Performed by the Independent Auditor of the Entity”. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Conclusion

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Interim Financial Information has not been prepared in all material respects, in accordance with and in terms of Clause 41 of the Listing Agreements with the Stock exchanges and has not disclosed the information required to be disclosed, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad
Date : 29.07.2015

for BRAHMAYYA & CO.
Chartered Accountants
Firms' Regn. No. 000513S



(K.S.RAO)
Partner
Membership No.015850