Oil Country Tubular Ltd.

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Telangana, India. ✆ +91 40 2478 5555, Fax: +91 40 2475 9299
CIN: L26932TG1985PLC005329, GSTIN: 36AAACO2290H1ZJ

OCTL/SEC/11241/2017
16th November, 2017

National Stock Exchange of India Ltd
Exchange Plaza
5TH Floor, Plot No: C/1
G-Block, Bandra Kurla Complex
Bandra East
MUMBAI – 400 051

Dear Sir / Madam,

Sub: Submission of Segment wise Assets/Liabilities -Reg.
Ref : 1) Your letter Ref. No. NSE/LIST/FR/2312 dt.10.11.2017
2) NSE Scrip Code: OILCOUNTUB.

This has reference to your above referred letter, we have provided the consolidated Assets/Liabilities while submission of un-audited 2nd quarter FY 2017-2018 results instead of reporting Assets/Liabilities segment wise by oversight and regret for the inconvenience.

We are enclosing herewith the un-audited 2nd quarter / half year ended 30.09.2017 with detailed Assets/Liabilities segment wise as per the listing regulation:

We request you to take the above on record and the submission is in compliance with the requirement.

Thanking You

Yours faithfully
for Oil Country Tubular Limited

D Suresh Babu
Company Secretary

Encl. a/a

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

Sl. No.	Particulars	3 Months ended 30/09/2017	3 Months ended 30/06/2017	3 Months ended 30/09/2016	Year to date figures for the period 30/09/2017	Year to date figures for the period 30/09/2016	Year to date figures for the year ended 31/03/2017
		(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1	**Segment Revenue (Sales and Income from Services)**						
	(a) - DRILL PIPE AND ALLIED PRODUCTS	31.97	53.48	138.84	85.45	138.84	346.47
	(b) - OCTG SALES	83.01	28.96	0.00	111.97	0.00	314.05
	(c) - OCTG SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	(d) - OTHER SALES AND SERVICES	80.32	64.09	0.00	144.41	0.00	77.53
	Total Segment Revenue	**195.30**	**146.53**	**138.84**	**341.83**	**138.84**	**738.05**
2	**Segment Results Profit / (Loss) before Interest and Tax**						
	(a) - DRILL PIPE AND ALLIED PRODUCTS	(151.53)	(265.78)	(1460.02)	(413.45)	(2531.51)	(4061.00)
	(b) - OCTG SALES	(393.47)	(143.92)	0.00	(541.76)	0.00	(3681.00)
	(c) - OCTG SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	(d) - OTHER SALES AND SERVICES	(380.72)	(318.51)	0.00	(698.72)	0.00	(908.73)
	Total Segment Results	**(925.72)**	**(728.21)**	**(1460.02)**	**(1653.93)**	**(2531.51)**	**(8650.73)**
	Unallocable Income / (Expenses) - Net						
	Less : Interest & Other Income / (Expenses)	(285.96)	(290.48)	59.52	(576.44)	(383.30)	(1336.61)
	Total Profit Before Tax and After Exceptional Items.	**(1211.68)**	**(1018.69)**	**(1400.50)**	**(2230.37)**	**(2914.81)**	**(9987.34)**
3	**Segment Assets**						
	(a) - DRILL PIPE AND ALLIED PRODUCTS	60.00	68.67	20.14	60.00	20.14	53.35
	(b) - OCTG SALES	78.62	37.18	0.00	78.62	0.00	48.35
	(c) - OCTG SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	(d) - OTHER SALES AND SERVICES	101.39	82.29	0.00	101.39	0.00	11.94
	Total Segment Assets	**240.01**	**188.14**	**20.14**	**240.01**	**20.14**	**113.64**
	- Un-allocable Assets	34539.45	34986.36	42247.83	34539.45	42247.83	35483.10
	Total	**34779.46**	**35174.50**	**42267.97**	**34779.46**	**42267.97**	**35596.74**
4	**Segment Liabilities**						
	(a) - DRILL PIPE AND ALLIED PRODUCTS	418.71	776.63	3173.53	418.71	3173.53	1320.80
	(b) - OCTG SALES	548.67	420.55	0.00	548.67	0.00	1197.21
	(c) - OCTG SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	(d) - OTHER SALES AND SERVICES	707.62	930.70	0.00	707.62	0.00	295.56
	Total Segment Liabilities	**1675.00**	**2127.88**	**3173.53**	**1675.00**	**3173.53**	**2813.57**
	- Un-allocable Liabilities	19097.38	18160.14	17309.64	19097.38	17309.64	17094.58
	Total	**20772.38**	**20288.02**	**20483.17**	**20772.38**	**20483.17**	**19908.15**
5	**Capital Employed**						
	- Un-allocable	**14007.08**	**14886.48**	**21784.80**	**14007.08**	**21784.80**	**15688.59**

Notes :

1 The Segmental Reporting is given for Sales and Services since the Company is predominantly engaged in the manufacture and sale of Drill Pipe and Allied Products, Oil Country Tubular Goods (OCTG) and Services associated with the product.

2 Capital Employed includes Share Capital and Reserves other than Revaluation Reserve.

for OIL COUNTRY TUBULAR LIMITED

D. SURESH BABU
COMPANY SECRETARY