

HINDUSTAN PETROLEUM CORPORATION LIMITED

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Consolidated Segment-wise Revenue, Results, Assets and Liabilities

(₹ in Crores)

Particulars	(Audited)	
	Year Ended	
	31.03.2018	31.03.2017
1 SEGMENT REVENUE		
a) Downstream Petroleum	2,44,085.12	2,13,869.62
b) Others	222.10	464.28
Sub-Total	2,44,307.22	2,14,333.90
Less: Inter-Segment Revenue	45.11	45.25
TOTAL REVENUE	2,44,262.11	2,14,288.65
2 SEGMENT RESULTS		
a) Profit / (Loss) before Tax, Interest Income, Interest Expenditure and Dividend from each Segment		
i) Downstream Petroleum	9,210.49	9,036.07
ii) Others	(99.37)	(252.87)
Sub-Total of (a)	9,111.12	8,783.20
b) Finance Cost	617.88	609.24
c) Other Un-allocable Expenditure (Net of Un-allocable Income)	295.31	704.49
d) Share in profit / (loss) of Joint Ventures / Associates	1,321.59	2,318.97
PROFIT / (LOSS) BEFORE TAX (a-b+c+d)	10,110.14	11,197.42
3 SEGMENT ASSETS		
a) Downstream Petroleum	88,497.36	79,195.95
b) Others	1,174.39	1,123.09
TOTAL ASSETS	89,671.75	80,319.04
4 SEGMENT LIABILITIES		
a) Downstream Petroleum	62,956.62	58,232.18
b) Others	1,182.69	1,015.43
TOTAL LIABILITIES	64,139.31	59,247.61