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NOIDA TOLL BRIDGE COMPANY LIMITED ANNOUNCES Q1FY27 FINANCIAL RESULTS

SECOND PHASE OF CARRIAGEWAY UPGRADATION COMPLETED; FIVE-YEAR PREVENTIVE MAINTENANCE PROGRAMME UNDER WAY

INDEPENDENT TECHNICAL ASSESSMENT HAD REPORTED NO MAJOR STRUCTURAL STRENGTHENING REQUIRED FOR DND FLYWAY WHILE RECOMMENDING FUNTIONAL OVERLAY

The Board of Directors of Noida Toll Bridge Company Limited (NTBCL) met here today to take on record the Unaudited Financial Results for the Quarter ended June 30, 2026 (Q1FY27).

Along with the results, the Board took on record updates on maintenance, litigation and operations, and reaffirmed its commitment to ensuring the safe, efficient, uninterrupted upkeep & operation of the DND Flyway, an essential lifeline for over 2.5 lakh daily commuters, connecting Delhi and Noida.

Financial Performance: Q1 FY27

On a Consolidated basis for Q1FY27, Revenue stood at **₹ 12.81** crore, as against **₹11.09** crore recorded in the corresponding quarter of the previous year Q1FY26, an increase of **15.51** per cent.

On a Consolidated basis for Q1FY27, Profit After Tax (PAT) stood at **₹ 5.33** crore, as compared to a PAT of **₹ 4.14** crore registered in Q1FY26.

On a Standalone basis for Q1FY27, the Company posted Revenue of **₹ 12.81 crore** as against **₹ 11.08 crore** recorded in Q1FY26, an increase of **15.61** per cent.

On a Standalone basis for Q1FY27, Profit After Tax was recorded at **₹5.26** crore as against PAT of **₹4.17 crore** in Q1FY26.

Advertising revenue continued to be the primary income stream during the quarter, supporting regular maintenance, security, and financial commitments, including payment to NOIDA/MCD.

Operational & Maintenance Update

As part of the second phase of planned upgradation programme, work was completed during the Quarter.

The Company will now be initiating a plan to undertake 5-year preventive maintenance work in a scheduled manner which forms part of the voluntary Independent Technical Assessment undertaken by the Company previously.

Part of the identified activities has already been undertaken by the Company.

NTBCL, under the direction of the Board, had conducted **an Independent Technical Assessment** of the DND Flyway to evaluate its long-term maintenance requirements to preserve the infrastructure and maintain its world-class ride quality standards - keeping in mind the strategic importance of DND Flyway as a critical urban mobility corridor connecting Delhi and Noida

The assessment was aimed at ensuring that the asset continues to meet the highest standards of safety, infrastructure integrity, ride quality and operational reliability through a comprehensive review of pavement quality, bridge structures and maintenance systems. The assessment was conducted by CRISIL Intelligence (Routine Operations and Major Maintenance) and Almondz Global Infra (Bridge Assessment).

Key findings of the assessment indicated that DND Flyway continues to remain structurally sound and does not require any major structural strengthening or rehabilitation in the immediate future. While certain preventive and functional maintenance interventions have been identified, the studies broadly validated the quality and durability of the underlying infrastructure developed over 25 years ago.

The assessment has recommended phased functional overlay and suggested few upkeep requirements, preventive maintenance and routine asset preservation measures for maintaining ride quality of the flyway over the next 5 years. The company has made adequate provisioning towards undertaking these changes and upgradation work.

Judicial Relief and Updates

The Board also took note of the interim stay granted by the Hon'ble Delhi High Court on NOIDA Authority's demand letter dated September 10, 2025, which sought to stop NTBCL's advertisement displays and recover over ₹100 crore in alleged advertisement license fees.

The Hon'ble Court, by its order dated September 25, 2025, restrained NOIDA from taking any coercive action against NTBCL or disrupting its advertisement operations. In the last hearing this protection was extended till **October 14, 2026**.

The Company has consistently maintained that advertisement revenue - an important operating income since the toll suspension in 2016 - is both lawful and essential for maintaining the DND Flyway and meeting financial obligations.

NTBCL reiterated its commitment to act in the best interests of over 60,000 retail shareholders, who collectively hold nearly 70 per cent of the Company's equity, while maintaining transparency, compliance, and accountability.

About NTBCL

Noida Toll Bridge Company Limited (NTBCL), an IL&FS Group Company, was incorporated as a Special Purpose Vehicle (SPV) to develop, operate, and maintain the Delhi-Noida Direct (DND) Flyway under a Concession Agreement with NOIDA. Operational since 2001, the DND Flyway serves as a critical urban mobility corridor connecting Delhi and Noida.

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comms@ntbcl.com
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