



PART I

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31/03/2012

(Rs.in crore)

Particulars	Three months ended			Year to date	
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-2011
	Audited	Un-audited	Audited	Audited	Audited
1. Income from operations					
(a) Net Sales/income from operations (net of excise duty)	2,593.65	2,821.95	3,769.75	11,260.53	11,368.94
(b) Other operating income	0.93	0.23	0.00	1.36	0.37
Total Income from operations (net)	2,594.58	2,822.18	3,769.75	11,261.89	11,369.31
2. Expenses					
(a) Consumption of raw materials	6.05	5.50	5.48	24.01	23.18
(b) Consumption of Stores & spares	80.84	59.69	73.32	232.56	211.98
(c) Changes in inventories of finished goods and work-in-progress	-39.62	-38.89	-41.43	-22.72	-113.17
(d) Employee Benefit expense	126.53	138.91	145.73	529.10	491.05
(e) Royalty & Cess	292.80	262.32	334.18	1,022.61	931.76
(f) Selling Exps incl. Freight out	-2.28	44.47	399.59	144.02	863.86
(g) Depreciation and Amortisation	32.14	33.59	40.01	130.17	120.35
(h) Other Expenses	152.87	90.11	113.71	406.38	316.27
Total expenses	649.33	595.70	1,070.59	2,466.13	2,845.28
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	1,945.25	2,226.48	2,699.16	8,795.76	8,524.03
4. Other income	546.77	525.16	441.09	2,016.49	1,203.14
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	2,492.02	2,751.64	3,140.25	10,812.25	9,727.17
6. Finance cost	1.48	0.00	1.51	1.48	1.51
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	2,490.54	2,751.64	3,138.74	10,810.77	9,725.66
8. Exceptional Items	51.30	0.00	0.00	51.30	0.00
9. Profit from ordinary activities before Tax (7-8)	2,439.24	2,751.64	3,138.74	10,759.47	9,725.66
10. Tax expense	796.96	892.83	1,040.12	3,494.08	3,226.44
11. Net Profit from ordinary activities after tax (9-10)	1,642.28	1,858.81	2,098.62	7,265.39	6,499.22
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit for the period (11-12) :	1,642.28	1,858.81	2,098.62	7,265.39	6,499.22
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47	396.47
Face value per share	Re 1/-	Re 1/-	Re 1/-	Re 1/-	Re 1/-
15. Reserves excluding revaluation reserves	24,009.89	18,818.05	24,009.89	24,009.89	18,818.05
16. i & ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	4.14	4.69	5.29	18.33	16.39
	(Not Annualised)			(Annualised)	

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PART II					
SELECT INFORMATION FOR THE YEAR ENDED 31/03/2012					
Particulars	Three months ended			Year to date	
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-2011
A. PARTICULARS OF SHAREHOLDING					
1. Public share holding					
- Number of Shares	396,297,820	396,297,820	396,297,820	396,297,820	396,297,820
- Percentage of shareholding	10	10	10	10	10
2. Promoters and Promoter group shareholding					
a) Pledged/Encumbered					
- Number of Shares	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b) Non Encumbered					
- Number of Shares	3,568,418,180	3,568,418,180	3,568,418,180	3,568,418,180	3,568,418,180
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	90	90	90	90	90
Particulars	Three months ended 31-Mar-2012				
B. INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	NIL				
Received during the quarter	65				
Disposed of during the quarter	65				
Remaining unresolved at the end of the quarter	NIL				

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STATEMENT OF ASSETS AND LIABILITIES

(Rs. in crore)

Particulars	Audited	
	Year ended	Year ended
	31-Mar-2012	31-Mar-2011
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share Capital	396.47	396.47
(b) Reserves and Surplus	24,009.89	18,818.05
Shareholders funds	24,406.36	19,214.52
2 NON-CURRENT LIABILITIES		
(a) Deferred Tax Liability (Net)	100.09	102.88
(b) Other Long term Liabilities	23.41	22.08
(c) Long- term provisions	13.45	14.92
Non-current liabilities	136.95	139.88
3 CURRENT LIABILITIES		
(a) Trade payables	165.82	187.56
(b) Other current Liabilities	781.15	562.23
(c) Short term Provisions	1,158.16	993.92
Current liabilities	2,105.13	1,743.71
TOTAL - EQUITY AND LIABILITIES	26,648.44	21,098.11
B ASSETS		
1 NON-CURRENT ASSETS		
(a) Fixed Assets	2,682.96	1,666.95
(b) Non-current investments	247.77	135.68
(c) Long term Loans and Advances	512.43	198.89
(d) Other non-current assets	6.61	10.98
Non-Current Assets	3,449.77	2,012.50
2 CURRENT ASSETS		
(a) Inventories	458.92	415.43
(b) Trade receivables	737.02	485.40
(c) Cash and bank balances	20,264.58	17,228.06
(d) Short term Loans and Advances	1,047.64	557.19
(e) Other Current Assets	690.51	399.53
Current Assets	23,198.67	19,085.61
TOTAL- ASSETS	26,648.44	21,098.11

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NOTES :

1. The Board of Directors has recommended a final dividend of Rs.2.50/- per share of Re 1/-, in addition to the interim dividend of Rs.2.00 (Re.1/- paid in Nov'11 and Re.1/- paid in Feb'12) per share of Re 1/- for the year 2011-12.
2. The exceptional items are mainly on account of impairment of windmills in Karnataka, pending recommissioning.
3. As per the Hon'ble Supreme Court order dated 23/09/2011, the Iron ore of Donimalai complex, Karnataka is being e-auctioned with effect from 04/10/2011 by the Monitoring Committee (MC) constituted by the CEC of the Supreme Court. Pending settlement of various issues by the Hon'ble Supreme Court, the sales have been accounted as per the normal practice.
4. Action has been initiated to sell the plant and machinery of Silica Sand Project, Lalapur and UPFO Plant, Vizag. The net loss after tax from the discontinued operations of the above units Rs.0.16 cr (previous year Rs.0.42 cr) is included in the above results.
5. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
6. The above financial results have been reviewed by the Audit Committee at its meeting held on 28-May-2012 and approved by the Board of Directors at its meeting held on 28-May-2012.
7. The above financial results are subject to audit under Sec 619(4) of the Companies Act, 1956 by the Comptroller and Auditor General of India.
8. Figures for the previous year have been regrouped wherever considered necessary so as to conform to the classification of the current year.

For NMDC Limited


(C.S.VERMA)

Chairman-cum-Managing Director

Place: New Delhi
Date : 28-05-2012

Our Web site: www.nmdc.co.in



**Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement**

Rs in crore

	Three months ended			Year ended	
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
	1	2	3	4	5
1. Segment Revenue (net sale /income from each segment)					
a) Iron Ore	2,568.50	2,812.02	3,759.96	11,204.56	11,328.11
b) Other Minerals & Services	35.48	21.41	22.71	94.33	83.97
Total	2,603.98	2,833.43	3,782.67	11,298.89	11,412.08
Less: Inter segment revenue	9.40	11.25	12.92	37.00	42.77
Net sales / income from operations	2,594.58	2,822.18	3,769.75	11,261.89	11,369.31
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)					
a) Iron Ore	2,009.36	2,275.38	2,800.02	8,993.64	8,743.67
b) Other Minerals & Services	-39.46	-1.20	4.95	-42.15	-14.17
Total	1,969.90	2,274.18	2,804.97	8,951.49	8,729.50
Less: Interest	(1.48)	-	(1.51)	(1.48)	(1.51)
Add : Other unallocable income net off unallocable expenditure	467.86	477.46	332.26	1,806.50	994.65
Total Profit before Tax (incl discontinued operations)	2,439.24	2,751.64	3,138.74	10,759.47	9,725.66
3. Capital Employed (Segment assets-Segment Liabilities)					
a) Iron Ore				2,214.12	1,725.61
b) Other Minerals & Services				78.87	128.24
c) Other reconciliation items				22,203.38	17,449.10
Total				24,496.37	19,302.95

For and on behalf of
N M D C LIMITED

C.S. Verma
(C.S.VERMA)

Chairman-cum Managing Director

Place: New Delhi
Date: 28-May-2012