

ANNEXURE - I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-DEC-2011

(Rs. in crore)

	Unaudited					Audited
	Three months ended			Nine months ended		Year ended
	31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
	1		2	3	4	5
1. Net sales / Income from operations	2821.95	3062.32	2621.22	8666.88	7599.19	11368.94
2. Expenditure						
a) Increase(-)/decrease(+) in stock in trade	-38.89	56.86	-34.57	16.90	-71.74	-113.17
b) Consumption of raw materials	5.50	6.23	6.38	17.96	17.70	23.18
c) Consumption of Stores & spares	59.69	52.23	51.09	151.72	138.66	212.95
d) Employees Cost	138.91	134.43	109.09	402.57	345.32	492.39
e) Selling Exps incl. Freight out	44.47	59.10	148.82	146.30	464.27	863.86
f) Depreciation & DRE	34.46	32.38	29.39	100.63	82.94	124.98
g) Royalty & Cess	262.32	229.92	258.60	729.81	597.58	931.76
h) Other Expenditure	89.24	88.20	65.92	250.91	199.96	311.52
TOTAL	595.70	659.35	634.72	1816.80	1774.69	2847.47
3. Profit from operations before Other income, Interest & Exceptional items (1-2) :	2226.25	2402.97	1986.50	6850.08	5824.50	8521.47
4. Other income	525.39	502.94	294.72	1470.15	762.42	1205.70
5. Profit before Interest & Exceptional items (3+4) :	2751.64	2905.91	2281.22	8320.23	6586.92	9727.17
6. Interest	-	-	-	-	-	-
7. Profit after interest but before exceptional items (5-6)	2751.64	2905.91	2281.22	8320.23	6586.92	9727.17
8. Exceptional Items	-	-	-	-	-	-
9. Profit from ordinary activities before Tax (7+8)	2751.64	2905.91	2281.22	8320.23	6586.92	9727.17
10. Tax expense	892.83	942.76	763.19	2697.12	2186.32	3227.95
11. Net Profit from ordinary activities after tax (9 -10)	1858.81	1963.15	1518.03	5623.11	4400.60	6499.22
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit for the period (11-12) :	1858.81	1963.15	1518.03	5623.11	4400.60	6499.22
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/-	Re 1/-	Re 1/-
15. Reserves excluding revaluation reserves						18818.05
16. EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	4.69	4.95	3.83	14.18	11.10	16.39
	(Not Annualised)					(Annualised)
17. Public share holding						
- Number of Shares	396297820	396297820	396297820	396297820	396297820	396297820
- Percentage of shareholding	10.00	10.00	10.00	10.00	10.00	10.00
18. Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares						
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares(as a % of the total share capital of the company)						
b) Non Encumbered						
- Number of Shares	3568418180	3568418180	3568418180	3568418180	3568418180	3568418180
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of the total share capital of the company)	90.00	90.00	90.00	90.00	90.00	90.00

Contd....2

NOTES :

1. The Board of Directors has approved in its meeting held on 30-Jan-2012, a Second interim dividend of Rs.1.00 per equity share for the financial year 2011-12. With this for the current financial year the total interim dividend declared by the Company is Rs.2/- per equity share.
2. Action has been initiated to sell the plant and machinery of Silica Sand Project, Lalapur and UPFO Plant, Vizag.
3. The Company has received 35 complaints from investors (mainly in connection with FPO) and all of them have been disposed off; therefore, complaints lying unresolved at the quarter ended 31-Dec-2011 be treated as "NIL".
4. The above financial results have been reviewed by the Audit Committee at its meeting held on 30-Jan-2012 and approved by the Board of Directors at its meeting held on 30-Jan-2012.

For and on behalf of
N M D C Limited



(N.K.Nanda)

Chairman-cum-Managing Director I/c

Place : New Delhi
Date : 30-Jan-2012.

Our Web site: www.nmdc.co.in

Annexure II

**Segment wise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement**

(Rs. in crore)

	Unaudited					Audited
	Three months ended			Nine months ended		Year ended
	31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
1. Segment Revenue (net sale /income from each segment)						
a) Iron Ore	2,812.02	3,053.63	2,613.22	8,636.06	7,568.15	11,328.11
b) Other Minerals & Services	21.18	21.21	19.30	58.42	60.89	83.60
Total	2,833.20	3,074.84	2,632.52	8,694.48	7,629.04	11,411.71
Less: Inter segment revenue	11.25	12.52	11.30	27.60	29.85	42.77
Net sales / income from operations	2,821.95	3,062.32	2,621.22	8,666.88	7,599.19	11,368.94
2. Segment Results (profit (+) / loss (-) before tax and interest from each segment)						
a) Iron Ore	2,275.38	2,427.30	2,029.89	6,984.28	5,943.65	8,743.70
b) Other Minerals & Services	-1.20	14.14	-11.48	-2.69	-19.12	-14.62
Total	2,274.18	2,441.44	2,018.41	6,981.59	5,924.53	8,729.08
i) less : Interest	-	-	-	-	-	-
ii) Add : Other unallocable income net off unallocable expenditure	477.46	464.47	262.81	1,338.64	662.39	998.09
Total Profit before Tax	2,751.64	2,905.91	2,281.22	8,320.23	6,586.92	9,727.17
3. Capital Employed (Segment assets-Segment Liabilities)						
a) Iron Ore				1,764.20	1,638.02	1,725.61
b) Other Minerals & Services				120.14	130.36	128.24
c) Other offices				22,586.64	16,938.29	17,449.10
Total				24,470.98	18,706.67	19,302.95

For and on behalf of
N M D C Limited


(N. K. Nanda)

Chairman-cum-Managing Director I/c

Place : New Delhi
Date : 30-Jan-2012