एनएमडीसी लिमिटेड
(भारत सरकार का उद्यम)
NMDC Limited
(A GOVT. OF INDIA ENTERPRISE)

पंजीकृत कार्यालय : 'खनिज भवन', 10-3-311/ए, कैसल हिल्स, मासाब टैंक, हैदराबाद - 500 028.

Regd. Office : 'Khanij Bhavan' 10-3-311/A, Castle Hills, Masab Tank, Hyderabad-500 028.

Annexure - I

PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2012

(Rs. In crores)

Particulars	Three months ended			Year to date
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
	Unaudited	Unaudited	Un-audited	Audited
1. Income from operations				
(a) Net Sales/income from operations (net of excise duty)	2,837.90	2,593.65	2,782.61	11,260.53
(b) Other operating income	2.45	0.93	-	1.36
Total Income from operations (net)	**2,840.35**	**2,594.58**	**2,782.61**	**11,261.89**
2. Expenses				
(a) Consumption of raw materials	8.62	6.05	6.23	24.01
(b) Consumption of Stores & spares	53.69	80.84	39.61	232.56
(c) Changes in inventories of finished goods and work -in- progress	-13.12	-39.62	-1.07	-22.72
(d) Employee Benefit expense	135.26	126.53	126.26	529.10
(e) Royalty & Cess	223.13	292.80	237.52	1,022.61
(f) Selling Exps incl. Freight out	36.10	-2.28	42.73	144.02
(g) Depreciation and Amortisation	32.79	32.14	32.52	130.17
h) Other Expenses	94.64	152.87	76.82	406.38
Total expenses	571.11	649.33	560.62	2,466.13
3. Profit from operations before Other income, finance cost & exceptional items (1-2) :	2,269.24	1,945.25	2,221.99	8,795.76
4. Other income	552.14	546.77	440.69	2,016.49
5. Profit from ordinary activities before finance costs and exceptional items (3+4) :	2,821.38	2,492.02	2,662.68	10,812.25
6. Finance cost	-	1.48	-	1.48
7. Profit from ordinary activities after finance costs but before exceptional items (5-6) :	2,821.38	2,490.54	2,662.68	10,810.77
8. Exceptional Items	-	51.30	-	51.30
9. Profit from ordinary activities before Tax (7-8)	**2,821.38**	**2,439.24**	**2,662.68**	**10,759.47**
10. Tax expense	915.38	796.96	861.53	3,494.08
11. Net Profit from ordinary activities after tax (9 -10)	1,906.00	1,642.28	1,801.15	7,265.39
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit for the period (11-12) :	**1,906.00**	**1,642.28**	**1,801.15**	**7,265.39**
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47
Face value per share	Re 1/	Re 1/	Re 1/	Re 1/-
15. Reserves excluding revaluation reserves				24,009.89
16.i &ii EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	4.81	4.14	4.54	18.33
	(Not Annualised)			(Annualised)

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दूरभाष / PHONES : 23538713-21 (9 Lines), 23538723, 23538767 फैक्स / Fax : +91-40-23538711,
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PART II

SELECT INFORMATION FOR THE PERIOD ENDED 30/06/2012

Particulars	Three months ended			Year to date
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
A. PARTICULARS OF SHAREHOLDING				
1. Public share holding				
- Number of Shares	396,297,820	396,297,820	396,297,820	396,297,820
- Percentage of shareholding	10	10	10	10
2.Promoters and Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non Encumbered				
- Number of Shares	3,568,418,180	3,568,418,180	3,568,418,180	3,568,418,180
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	90	90	90	90

Particulars	Three months ended 30-Jun-2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	37
Disposed of during the quarter	37
Remaining unresolved at the end of the quarter	NIL

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NOTES :

1. As per the Hon'ble Supreme Court order dated 23/09/2011, the Iron ore of Donimalai complex, Karnataka is being e-auctioned with effect from 04/10/2011 by the Monitoring Committee (MC) constituted by the CEC of the Supreme Court. Pending settlement of various issues by the Hon'ble Supreme Court, the sales have been accounted as per the normal practice.

2. Action has been initiated to sell the plant and machinery of Silica Sand Project, Lalapur and UPFO Plant, Vizag.The net loss after tax from the discontinued operations of the above units for the quarter Rs.NIL (Previous year Rs.0.09 cr) is included in the above results.

3. The above financial results have been reviewed by the Audit Committee at its meeting held on 13 Aug-2012 and approved by the Board of Directors at its meeting held on 13 Aug-2012.

4. Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.

For N M D C Limited

(C.S.VERMA)
Chairman-cum-Managing Director

Place: New Delhi
Date 13-08-2012

Our Web site: www.nmdc.co.in

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Annexure II

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in crore)

	Three months ended			Year to date
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
	Unaudited	Unaudited	Un-audited	Audited
1. Segment Revenue				
(net sale /income from each segment)				
a) Iron Ore	2,812.25	2,568.50	2,770.41	11,204.56
b) Other Minerals & Services	42.75	35.48	16.03	94.33
Total	2,855.00	2,603.98	2,786.44	11,298.89
Less: Inter segment revenue	14.65	9.40	3.83	37.00
Net sales / income from operations	**2,840.35**	**2,594.58**	**2,782.61**	**11,261.89**
2. Segment Results				
(profit (+) / loss (-) before tax and interest from each segment)				
a) Iron Ore	2,290.63	2,009.36	2,281.60	8,993.64
b) Other Minerals & Services	15.68	-39.46	-15.63	-42.15
Total	2,306.31	1,969.90	2,265.97	8,951.49
i) less : Interest	-	(1.48)	-	(1.48)
ii) Add : Other unallocable income net off unallocable expenditure	515.07	467.86	396.71	1,806.50
Total Profit before Tax	**2,821.38**	**2,439.24**	**2,662.68**	**10,759.47**
3. Capital Employed				
(Segment assets-Segment Liabilities)				
a) Iron Ore	2,430.60	2,214.12	1,639.83	2,214.12
b) Other Minerals & Services	79.75	78.87	121.42	78.87
c) Other offices	23,892.89	22,203.38	19,341.35	22,203.38
Total	**26,403.24**	**24,496.37**	**21,102.60**	**24,496.37**

For and on behalf of
N M D C Limited

(C.S.VERMA)
Chairman-cum-Managing Director

Place : New Delhi
Date : 13.08.2012

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