

Particulars	3 months ended			Accounting			Accounting		
	31st March 2012	31st March 2011	31st March 2011	Year Ended 31st March, 2012	Year Ended 31st March, 2011	(Audited)	Year Ended 31st March, 2012	Year Ended 31st March, 2011	(Audited)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.(a) Income from Operations									
(b) Other Operating Income	24,202	21,837	16,482	82,746	72,928		1,57,548	1,23,225	
2. Expenditure									
a) Purchase of Traded Items	989	811	529	2,093	12,168		4,266	13,915	
b) Employees Cost	13,555	12,518	9,305	48,331	33,506		88,112	60,136	
c) Depreciation	718	609	688	2,433	2,327		3,642	3,146	
d) Others	4,427	4,114	3,610	16,366	13,799		37,488	25,546	
e) Total	19,689	18,052	14,132	69,165	61,800		1,34,508	1,02,745	
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4,513	3,785	2,350	13,581	11,128		23,140	20,480	
4. Other Income	-168	1,722	1,421	3,060	2,304		3,037	1,361	
5. Profit before Interest & Exceptional Items (3+4)	4,345	5,507	3,771	16,641	13,432		26,177	21,841	
6. Interest	19	16	9	59	22		157	70	
7. Profit after Interest but before Exceptional Items (5-6)	4,326	5,491	3,762	16,582	13,410		26,020	21,771	
8. Exceptional Item									
9. Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	4,326	5,491	3,762	16,582	13,410		26,020	21,771	
10. Tax Expense									
- Current	764	1,348	621	3,610	2,879		6,030	4,923	
- MAT Utilization(Credit)	-339	226	-205	548	-1,088		-221	-1,230	
- Deferred	884	155	412	1,112	-696		567	-654	
11. Net Profit from Ordinary Activities after tax (9-10)	3,017	3,762	3,758	11,312	12,325		19,544	18,542	
12. Extra ordinary item									
13. Net Profit (+) Loss (-) for the period (11+12)	3,017	3,762	3,758	11,312	12,325		19,544	18,542	
14. Net Profit attributable to minority									
15. Income attributable to Consolidated Group									
16. EPS for the period (in Rs.)									
Basic									
Diluted									
17. Aggregate of Public Shareholding									
-Number of Shares	3,63,48,839	3,61,49,849	3,59,67,576	3,63,48,839	3,59,67,576		39,21	30,91	
-Percentage of shareholding	60.95%	60.82%	60.70%	60.95%	60.70%		32.83	30.52	
18. Promoters and promoter group Shareholding									
a) Encumbered									
- Numbers of shares*	Nil	Nil	1,44,93,390	Nil	1,44,93,390				
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	62.25%	Nil	62.25%				
- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	24.46%	Nil	24.46%				
b) Non- encumbered									
- Numbers of shares	2,32,83,480	2,32,83,480	87,90,090	2,32,83,480	87,90,090				
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	37.75%	100.00%	37.75%				
- Percentage of shares (as % of the total share capital of the company)	39.05%	39.18%	14.84%	39.05%	14.84%				
19. INVESTOR COMPLAINTS									
Pending at the beginning of the quarter	0								
Received during the quarter	15								
Disposed during the quarter	15								
Remaining unresolved at the end of the quarter	0								

(Rs. in Lacs)

CONSOLIDATED FINANCIALS

Accounting Year Ended 31st March, 2012	Accounting Year Ended 31st March, 2011	Accounting Year Ended 31st March, 2011
(Audited)	(Audited)	(Audited)
1,57,548	1,23,225	
4,266	13,915	
88,112	60,136	
3,642	3,146	
37,488	25,546	
1,34,508	1,02,745	
23,140	20,480	
3,037	1,361	
26,177	21,841	
157	70	
26,020	21,771	
26,020	21,771	
6,030	4,923	
-221	-1,230	
567	-654	
19,544	18,542	
19,544	18,542	
-60	320	
19,724	18,222	
39,21	30,91	
32,83	30,52	

Notes :
1. The Statement of Assets and Liabilities as required under Clause 41(v)(ii) of the Listing Agreement is as Under:

		(Rs. Lacs)			
		Stand-alone	Consolidated		
		Audited As at: 31.03.2012	Audited As at: 31.03.2011	Audited As at: 31.03.2012	Audited As at: 31.03.2011
EQUITY AND LIABILITIES					
Shareholder's funds					
	Share capital	5,963	5,925	5,963	5,925
	Reserves and surplus	57,654	52,126	85,026	68,856
	Minority Interest			1,231	430
Non-current liabilities					
	Long-term borrowings	569	275	635	358
	Other long term liabilities	588	-	588	11
	Long-term provisions	26	27	32	32
Current liabilities					
	Short term borrowings			4,230	711
	Trade payables	5,863	3,862	12,641	7,941
	Other current liabilities	14,327	11,446	22,069	17,126
TOTAL EQUITY & LIABILITIES		84,990	73,661	1,32,615	1,01,390
ASSETS					
Non-current assets					
	Fixed assets				
	Non-current investments	26,557	22,622	42,336	32,662
	Deferred tax assets (net)	11,953	11,458	-	-
	Long-term loans and advances	1,111	1,270	2,070	1,427
	Other non-current assets	1,106	1,130	1,184	1,568
	Current assets	2,171	1,659	2,786	1,910
	Current investments	4,650	2,200	5,487	4,426
	Inventories			74	56
	Trade receivables	23,441	18,100	33,149	27,349
	Cash and cash equivalents	8,265	1,915	22,227	11,393
	Short-term loans and advances	5,279	9,745	9,877	12,282
	Other current assets	455	3,562	13,445	8,305
TOTAL ASSETS		84,990	73,661	1,32,615	1,01,390

- * In Consolidation Reserves & Surplus includes Currency Translation Reserve of Rs. 3889 Lacs (Previous Year Rs. 1543 Lacs).
- Other Expenditure for the year includes development costs of Rs. 5,260 Lacs (Rs. 11,598 Lacs in consolidated financials).
 - During the year, pursuant to Employees Stock Option Plan 2005, 361,203 options were exercised from various Grants and 1,676,351 options were outstanding as on 31st March 2012 issued on various dates.
 - Further the Compensation committee on May 3, 2012 made a grant of 33,000 options at a price of 256.00 per share, 50% of which would vest after completion of one from the date of grant and the balance would vest after the completion of two years from the date of grant.
 - The Company operates in a single primary business segment.
 - The consolidated financial results have been prepared in accordance with applicable Accounting Standards notified under Companies (Accounting Standard) Rules 2006.
 - The Board of Directors have recommended a dividend of Rs. 8.00 per equity share (Previous year - Rs. 7.50 per equity share).
 - The figures of the previous quarter/year, to the extent feasible have been re-grouped/re-classified to conform to current quarter/year's classification.
 - Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
 - The above results have been approved and taken on record by the Board of Directors at its meeting held on May 4, 2012.

Place: New Delhi
Date: May 4, 2012

By order of the Board
For NIFT Technologies Limited
Ayaz Tahir
CEO & Managing Director