

STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013
PART - I

(Amount in Lakhs)

Sr. No.	Particulars	Stand-alone					Consolidated
		3 Months Ended			Year Ended		Year Ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013
		Audited	Un-Audited	Audited	Audited	Audited	Audited
1	Income from operations						
	(a) Net of Sales/Income from Operations (Net of Excise Duty)	11264.75	12275.71	16185.79	50759.82	65309.72	50759.82
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	11264.75	12275.71	16185.79	50759.82	65309.72	50759.82
2	Expenses:						
	(a) Cost of Materials Consumed	5364.29	6354.34	9277.91	26624.32	35705.42	26624.32
	(b) Changes in Inventories of Finished Goods & Work-in-Progress	299.65	9.65	-707.14	770.07	174.60	770.07
	(c) Power & Fuel	1936.98	2405.67	2499.61	8760.53	8046.06	8760.53
	(d) Employee Benefits Expense	788.34	940.99	819.30	3369.74	3257.15	3369.74
	(e) Depreciation and Amortisation Expense	266.51	283.76	261.52	1111.00	1102.18	1111.00
	(f) Other Expenses	1712.70	1859.78	2437.79	7940.11	10005.73	7940.11
	Total Expenses	10368.47	11854.19	14588.99	48575.77	58291.14	48575.77
3	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	896.28	421.52	1596.80	2184.05	7018.58	2184.05
4	Other Income	34.92	29.36	43.63	191.25	124.05	191.25
5	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	931.20	450.88	1640.43	2375.30	7142.63	2375.30
6	Finance Costs	-67.68	76.02	-32.15	305.11	356.39	305.11
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	998.88	374.86	1672.58	2070.19	6786.24	2070.19
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary activities before tax (7+8)	998.88	374.86	1672.58	2070.19	6786.24	2070.19
10	Tax Expense	331.90	121.96	470.59	679.04	2158.52	679.04
11	Net Profit from Ordinary activities after tax (9-10)	666.98	252.90	1201.99	1391.15	4627.72	1391.15
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the Period (11+12)	666.98	252.90	1201.99	1391.15	4627.72	1391.15
14	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1740.02	1740.02	1740.02	1740.02	1740.02	1740.02
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				23418.90	22533.33	23418.90
16.i	Earnings per share (before extraordinary items)						
	(of Rs. 2/- each) (not annualised)						
	(a). Basic	0.77	0.29	1.38	1.60	5.32	1.60
	(b). Diluted	0.77	0.29	1.38	1.60	5.32	1.60
16.ii	Earnings per share (after extraordinary items)						
	(of Rs. 2/- each) (not annualised)						
	(a). Basic	0.77	0.29	1.38	1.60	5.32	1.60
	(b). Diluted	0.77	0.29	1.38	1.60	5.32	1.60

PART - II

Sr. No.	Particulars	Stand-alone					Consolidated
		3 Months Ended			Year Ended		Year Ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013
A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	22695162	22802256	22901928	22695162	22901928	22695162
	- Percentage of Shareholding	26.09%	26.21%	26.32%	26.09%	26.32%	26.09%
2	Promoters and Promoter Group Shareholding						
	a). Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the company)						
	b). Non-encumbered						
	- Number of Shares	64306038	64198944	64099272	64306038	64099272	64306038
	- Percentage of Shares	100%	100%	100%	100%	100%	100%
	(as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares	73.91%	73.79%	73.68%	73.91%	73.68%	73.91%
	(as a % of the total share capital of the company)						
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			4			
	Disposed during the quarter			4			
	Remaining unresolved at the end of the quarter			Nil			

