



NCC Limited

An ISO 9001-2008 Company

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Part I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

S.No	Particulars	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.13	31.03.13	30.06.12	31.03.13	30.06.13	31.03.13	30.06.12	31.03.13
			Refer Note 5		Audited		Refer Note 5		Audited
1	Income from Operations	137922.10	167827.10	147205.30	565943.00	161738.61	196830.50	179252.90	689831.30
	a) Net Income from Operations	-	6294.60	-	6548.80	54.79	6414.60	43.10	7004.90
2	Total Income from operations (net)	137922.10	174121.70	147205.30	572491.80	161793.40	203245.10	179296.00	696836.20
	Expenses								
	a) Cost of Materials Consumed	52923.10	64453.20	66710.70	227943.60	58274.80	70300.90	74154.50	254194.50
	b) Changes in inventories of work in progress	(3172.20)	(7275.70)	(11742.40)	(19970.60)	(6030.40)	(7237.10)	(8951.40)	(14909.10)
	c) Construction Expenses	15584.00	17927.80	14294.20	56408.50	19874.00	21611.00	17645.60	71423.90
	d) Job work charges	13342.40	13454.50	11411.40	50896.30	15382.90	15483.00	13700.30	60055.40
	e) Sub-contractor work bills	38639.60	56818.50	44619.50	167005.90	40872.40	61301.90	47740.00	182603.60
	f) Employee benefits expense	5799.80	6376.20	6140.90	24269.80	9033.20	9642.90	9191.50	36929.30
	g) Depreciation and amortisation expenses	2243.20	2296.20	2250.80	9202.20	5931.00	5527.00	5746.40	22840.80
	h) Other Expenses	3972.80	6677.70	4101.40	18849.00	5271.80	8217.20	5401.10	24272.70
	Total Expenses	129332.70	160728.40	137786.50	534604.70	148609.70	184846.80	164628.00	637411.10
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	8589.40	13393.30	9418.80	57887.10	13183.70	18398.30	14668.10	59425.10
4	Other Income	2853.80	2887.60	2349.60	12588.90	2094.00	1277.90	2356.40	9097.70
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	11443.20	16280.90	11768.40	50476.00	15277.70	19676.20	17024.40	68522.80
6	Finance Costs	9717.80	11310.10	9313.10	40703.80	14086.90	15854.80	14159.60	59508.50
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1725.40	4970.80	2455.30	9772.20	1190.80	3821.40	2864.80	9014.30
8	Exceptional Items	-	-	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1725.40	4970.80	2455.30	9772.20	1190.80	3821.40	2864.80	9014.30
10	Tax expense	672.40	2252.50	793.90	3505.60	757.30	2219.80	854.80	3812.80
11	Net Profit from ordinary activities after tax (9-10)	1053.00	2718.30	1661.40	6266.60	433.50	1601.60	2010.00	5201.50
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit for the period (11+12)	1053.00	2718.30	1661.40	6266.60	433.50	1601.60	2010.00	5201.50
14	Share of Profit/(Loss) from Associate Companies	-	-	-	-	(74.40)	(536.10)	7.90	(677.10)
15	Minority Interest -(Profit) / Loss	-	-	-	-	221.50	105.30	15.50	113.80
16	Net Profit after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	1053.00	2718.30	1661.40	6266.60	580.60	1230.80	2033.40	5638.20
17	a) Paid up Equity Share Capital (Face Value of ₹ 2/- per Share)	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68
18	b) Paid up Debt Capital	-	-	-	-	-	-	-	-
19	a) Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	-	-	-
	b) Debenture Redemption Reserve	-	-	-	-	-	-	-	-
	Earnings Per Share (of ₹ 2/- each) (not annualised)	0.41	1.06	0.65	2.44*	0.23	0.48	0.79	2.20*
	- Basic and Diluted								
	* Annualised								

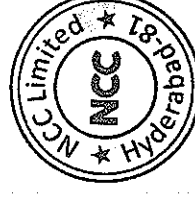
Part II: SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

A		PARTICULARS OF SHARE HOLDING															
20	Public Shareholding @																
	a) Number of Shares	204574823	204574823	204558520	204574823	204574823	204574823	204574823	204558520	204574823	204574823	204574823	204558520	204574823	204574823	204558520	204574823
	b) Percentage of shareholding	79.73%	79.73%	79.74%	79.73%	79.73%	79.73%	79.73%	79.74%	79.73%	79.73%	79.73%	79.74%	79.73%	79.73%	79.74%	79.73%
21	Promoters and Promoter group Shareholding																
	a) Pledged / Encumbered - No. of Shares	36324867	31235299	34846180	36324867	31235299	34846180	36324867	31235299	34846180	36324867	31235299	34846180	36324867	31235299	34846180	36324867
	Percentage of shares (as a % of the total share holding of promoters and promoter group)	69.90%	60.10%	67.03%	69.90%	60.10%	67.03%	69.90%	60.10%	67.03%	69.90%	60.10%	67.03%	69.90%	60.10%	67.03%	69.90%
	Percentage of shareholding (as a % of the total share capital of the company)	14.16%	12.17%	13.58%	14.16%	12.17%	13.58%	14.16%	12.17%	13.58%	14.16%	12.17%	13.58%	14.16%	12.17%	13.58%	14.16%
	b) Non-Encumbered - No. of Shares	15644420	20733988	17139410	15644420	20733988	17139410	15644420	20733988	17139410	15644420	20733988	17139410	15644420	20733988	17139410	15644420
	Percentage of shares (as a % of the total share holding of promoters and promoter group)	30.10%	39.90%	32.97%	30.10%	39.90%	32.97%	30.10%	39.90%	32.97%	30.10%	39.90%	32.97%	30.10%	39.90%	32.97%	30.10%
	Percentage of shares (as a % of the total share capital of the company)	6.09%	8.08%	6.68%	6.09%	8.08%	6.68%	6.09%	8.08%	6.68%	6.09%	8.08%	6.68%	6.09%	8.08%	6.68%	6.09%
		@ Excludes 39,709 (31.03.13; 39,709) Global Depository Receipts held with custodians, in terms of clause 40 A of the listing agreement.															
B		INVESTOR COMPLAINTS FOR THE QUARTER															
		Pending at the beginning of the quarter															
		Received during the quarter															
		Disposed of during the quarter															
		Remaining unresolved at the end of the quarter															

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 7th August, 2013.
- The Statutory Auditors have carried out limited review of the above results.
- The Company's operations consist of Construction / Project activities and there are no other reportable segments under Accounting Standard 17.
- The Consolidated Financial Results include results of all the Subsidiaries, Associates and Joint Ventures of NCC Limited and are prepared in accordance with AS-21 - "Consolidated Financial Statements", AS-23 - "Accounting for Investments in Associates in Consolidated Financial Statements" and AS-27 - "Financial Reporting of Interests in Joint Ventures".
- Figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2013 and the published figures for the nine months ended 31st December, 2012.
- Figures have been regrouped to facilitate comparison wherever necessary.

Place : Hyderabad
Date : 07.08.2013



By Order of the Board
For NCC Limited
A.A.V. Ranga Raju
MANAGING DIRECTOR

