



नेशनल बिल्डिंग्स कन्स्ट्रक्शन कॉर्पोरेशन लिमिटेड
(भारत सरकार का उद्यम)

NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
(A Government of India Enterprise)



An IS/ISO 9001:2008
Company
(For Consultancy &
Project Management Division)

No.NBCC/BS(98)/2015/

August 13, 2015

The Vice-President, Listing Department,
National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor,
Plot no. C/1,G Block
Bandra –Kurla Complex
Bandra (E),Mumbai-400051
Fax-022-26598237/38

NSE Symbol: NBCC/EQ

The Secretary
Listing Department,
BSE Limited
Floor 25 ,Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai-400 001
Fax-022-22722037/39/41/61

Scrip Code: 534309

Sub: Submission of Statement of Un-audited Financial Results (both Consolidated and Standalone) for the quarter ended June 30, 2015 (Clause 41 of the Listing Agreement)

Dear Sir,

Please find enclosed herewith the statement of Un-audited Financial Results (both Consolidated and Standalone) of the Company for the quarter ended June 30, 2015 duly considered & taken on record by the Board of Directors in their meeting held on August 13, 2015 along with Limited Review Report from the Statutory Auditors of the Company.

Kindly acknowledge receipt.

Thanking You,

Yours Sincerely,

For **National Buildings Construction Corporation Limited**


Deepti Gambhir
Company Secretary



Encl: as above

CORPORATE OFFICE

एनबीसीसी भवन, लोधी रोड, नई दिल्ली-110003

NBCC Bhawan, Lodhi Road, New Delhi-110003

दूरभाष ईपीएबीएक्स / Tel.: EPABX: 91-11- 43591500-43591599, फैक्स / Fax: 91-11-24366995

E-mail: info.nbcc@nic.in, Website: www.nbccindia.gov.in

JAGDISH CHAND & CO.

CHARTERED ACCOUNTANTS

H-20, LGF, GREEN PARK (MAIN), NEW DELHI- 110 016, INDIA
Phones: 26511953, 26533626, 41759467 Fax: 41759467 email: mail@jcandco.org

To
The Board of Directors
National Buildings Construction Corporation Limited
New Delhi

LIMITED REVIEW REPORT OF THE STATUTORY AUDITORS ON THE UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015.

1. We have reviewed the accompanying statement of Consolidated Unaudited Financial Results ('the statement') of National Buildings Construction Corporation Limited ('the Company') its Joint Ventures and subsidiary company for the quarter ended 30th June 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have neither been reviewed nor been audited by us. The Statement has been prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchanges in India, which has been initialed by us for identification purposes. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. These Consolidated Unaudited Financial Results have been prepared by the management in accordance with the requirement of Accounting Standard (AS) 21, "Consolidated Financial Statements".
4. Inter company transactions have been eliminated based on information provided by the management.
5. Without qualifying, we invite attention to the following:
 - (a) NBCC-R.K. Millen, Company's Jointly Controlled entity has not been considered for consolidation since it is not operational and there is ongoing legal case between co-venturers. Also Jamal NBCC International (PTY) Limited has been fully provided for and Company is taking steps for its dissolution, hence, not consolidated.
 - (b) Consequent to applicability of service tax w.e.f. 1st April, 2015 in many of Project Management Consultancy (PMC) projects which were exempted from service tax prior to 1st April, 2015, the company, based on legal advice obtained, has accounted for service tax only on PMC Charges/ Agency Fee and not on full value of work done. We have relied upon legal advice obtained by the company & representations of the management in this matter.
 - (c) We have not reviewed the financial statements of three Joint Ventures namely, NBCC-AMC, NBCC-MHG and NBCC-AB and Subsidiary Company whose financial statements reflect Profit of Rs. 92.00 Lacs, income of Rs. 1339.15 Lacs and expenses of Rs. 1247.15 Lacs for the quarter ended 30th June, 2015. These unaudited financial statements have been incorporated as furnished to us by the management of the Joint Ventures and subsidiary company and our report is so far as, it relates to the amounts included in respect of these Joint Ventures and subsidiary company is solely on such unaudited financial statements.

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6. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place of signing: New Delhi
Date: 13th August, 2015

For JAGDISH CHAND & CO.
Firm Registration Number: 000129N
Chartered Accountants



Praveen Kumar Jain
(Praveen Kumar Jain)
Partner
M. No. 85629

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lacs)

		Consolidated			
		Quarter Ended			Year Ended
S.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
I	Income from Operations:				
	a. Revenue from operations	1,14,693.86	1,78,800.04	83,668.70	4,63,288.56
	b. Other operating Income	232.10	2,601.32	407.80	4,125.85
	Total Income from Operations (Net) (a+b)	1,14,925.96	1,81,401.36	84,076.50	4,67,414.41
II	Expenses:				
	a. Cost of materials consumed	2,196.66	10,785.42	4,261.68	17,964.78
	b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	3,578.69	7,007.71	620.48	11,916.38
	c. Work & Consultancy Expenses	96,890.22	1,40,842.53	70,143.42	3,83,480.76
	d. Employee benefits expense	6,748.49	4,712.01	4,868.20	19,525.01
	e. Depreciation and amortization expense	61.24	45.62	76.50	234.11
	f. Other expenses	1,422.25	1,552.79	1,060.84	5,698.18
	Total expenses	1,10,897.55	1,64,946.08	81,031.12	4,38,819.22
III	Profit from Operations before Other Income, Finance Cost, Exceptional Items and Extraordinary items (I-II)	4,028.41	16,455.28	3,045.38	28,595.19
IV	Other income	3,141.24	3,550.26	2,951.23	14,713.73
V	Profit from ordinary activities before Finance Costs, Exceptional Items and Extraordinary items (III+IV)	7,169.65	20,005.54	5,996.61	43,308.92
VI	Finance Costs	760.88	869.41	643.49	4,024.55
VII	Profit from ordinary activities after Finance Costs but before Exceptional Items and Extraordinary items (V-VI)	6,408.77	19,136.13	5,353.12	39,284.37
VIII	Exceptional items	-	-	-	-
IX	Profit from ordinary Activities before tax and Extraordinary items (VII-VIII)	6,408.77	19,136.13	5,353.12	39,284.37
X	Tax expense:				
	(1) Current tax	2,452.31	5,351.19	1,843.05	11,073.11
	(2) Deferred tax	(451.79)	420.87	157.62	383.24
	(3) Prior Period Tax Adjustment	-	0.34	-	0.34
XI	Net Profit from Ordinary Activities after Tax and before Extraordinary items (IX-X)	4,408.25	13,363.73	3,352.45	27,827.68
XII	Extraordinary items (Net of Tax Expense)	-	-	-	-

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lacs)

S.No.	Particulars	Consolidated			
		Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
XIII	Net Profit/(Loss) for the period/ Year (XI+XII)	4,408.25	13,363.73	3,352.45	27,827.68
XIV	Paid Up Equity Share Capital (Equity Share of ₹ 10/- each)	12,000.00	12,000.00	12,000.00	12,000.00
XV	Reserves excluding Revaluation Reserve as per Balance Sheet				1,21,839.70
XVI	Earnings Per Share (before extra ordinary items) (Equity Share of ₹ 10/- each) (not annualised)				
	(1) Basic (in Rupees)	3.67	11.14	2.79	23.19
	(2) Diluted (in Rupees)	3.67	11.14	2.79	23.19
XVII	Earnings Per Share (after extra ordinary items) (Equity Share of ₹ 10/- each) (not annualised)				
	(1) Basic (in Rupees)	3.67	11.14	2.79	23.19
	(2) Diluted (in Rupees)	3.67	11.14	2.79	23.19
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000
	- Percentage of shareholding	10	10	10	10
2	Promoter and Promoter Group shareholding				
	a) Pledged/encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	10,80,00,000	10,80,00,000	10,80,00,000	10,80,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	90	90	90	90
B	INVESTOR COMPLAINTS	Quarter ended 30.06.2015			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			



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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lacs)

S.No.	Particulars	Consolidated			
		Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited

Notes:

- The company has three segments i.e. Project Management Consultancy (PMC), Real Estate and Engineering, Procurement & Construction (EPC).
- The above results have been reviewed by the Audit Committee at their meeting held on 13th August, 2015 and thereafter approved by the Board of Directors at their meeting held on 13th August 2015.
- Employee Benefit Expense for the quarter ended on 30.06.2015 include ₹ 1413 Lacs on account of Post Retirement Medical Benefit (PRMB) on estimated basis.
- The Company has 5 Joint Ventures (JVs) out of which NBCC-R.K.Millen could not take off due to land acquisition by Government of West Bengal and hence not consolidated. Another project Jamal NBCC International(PTY) Ltd has already been fully provided. The other three JV's namely NBCC- Agartala Municipal Corporation, NBCC -Mahabir Hanuman Group(NBCC-MHG),NBCC- Ahinsa Builders Private Limited (NBCC-AB) have been consolidated.
- The "Limited Review"of the Consolidated Results has been completed by the Statutory Auditors of the Company pursuant to clause 41 of the listing agreement. Unaudited Financials of Subsidiary and JVs have been incorporated as certified by the management of the respective Subsidiary and JVs.
- Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
- Previous periods/ years figures have been regrouped/recast/rearranged, wherever, deemed necessary to conform to current period/ year's classification and minus figures have been shown in brackets.

Place: New Delhi
Date: August 13, 2015



(ANOOP.K.MITTAL)
Chairman-cum-Managing Director

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lacs)

		Consolidated			
S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	(a) PMC	97,063.72	1,42,012.11	74,413.35	3,91,717.63
	(b) Real Estate	12,722.58	27,836.71	6,557.67	50,868.40
	(c) EPC	4,907.56	8,951.22	2,697.68	20,702.53
	Total	1,14,693.86	1,78,800.04	83,668.70	4,63,288.56
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	1,14,693.86	1,78,800.04	83,668.70	4,63,288.56
2	Segment Results				
	Profit Before Tax and Interest:				
	(a) PMC	4,974.28	13,195.05	3,998.48	28,763.75
	(b) Real Estate	3,478.38	5,128.78	1,611.20	10,909.60
	(c) EPC	129.99	1,681.71	386.93	3,635.57
	Total	8,582.65	20,005.54	5,996.61	43,308.92
	Less: Finance Costs	760.88	869.41	643.49	4,024.55
	Less : Other Unallocable Expenditure Net off (PRMB)	1,413.00	-	-	-
	Profit from Ordinary Activities Before Tax and Extraordinary items	7,821.77	19,136.13	5,353.12	39,284.37
3	Capital Employed				
	(Segment assets - Segment liabilities)				
	(a) PMC	(23,418.00)	(41,916.98)	(43,820.70)	(41,916.98)
	(b) Real Estate	1,06,365.14	1,07,174.85	81,933.34	1,07,174.85
	(c) EPC	11,613.47	12,082.13	8,509.21	12,082.13
	(d) Unallocated	43,687.34	56,499.70	70,680.10	56,499.70
	Total	1,38,247.95	1,33,839.70	1,17,301.95	1,33,839.70

Place: New Delhi
Date: August 13, 2015



(ANOOP K MITTAL)
Chairman-cum-Managing Director

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JAGDISH CHAND & CO. CHARTERED ACCOUNTANTS

H-20, LGF, GREEN PARK (MAIN), NEW DELHI- 110 016, INDIA
Phones: 26511953, 26533626, 41759467 Fax: 41759467 email: mail@jcandco.org

To
The Board of Directors
National Buildings Construction Corporation Limited
New Delhi

LIMITED REVIEW REPORT OF THE STATUTORY AUDITORS ON THE UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015.

1. We have reviewed the accompanying statement of Unaudited Standalone Financial Results of National Buildings Construction Corporation Limited (the Company) for the quarter ended on 30th June, 2015, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the Management and have neither been reviewed nor been audited by us. The Statement has been prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchanges in India, which has been initialed by us for identification purposes. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Without qualifying, we invite attention to the following:
 - Consequent to applicability of service tax w.e.f. 1st April, 2015 in many of Project Management Consultancy (PMC) projects which were exempted from service tax prior to 1st April, 2015, the company, based on legal advice obtained, has accounted for service tax only on PMC Charges/ Agency Fee and not on full value of work done.

We have relied upon legal advice obtained by the company & representations of the management in this matter.

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the statement has not been prepared in all material respects in accordance with the applicable Accounting Standards and other recognized accounting practices and policies, and has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For JAGDISH CHAND & CO
Firm Reg. No. 000129N
Chartered Accountants


(PRAVEEN KUMAR JAIN)
Partner
M.No.085629

Place of Signing: New Delhi

Date: 13th August, 2015

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lakhs)

		Standalone			
		Quarter Ended			Year Ended
S.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
I	Income from Operations:				
	a. Revenue from operations	1,14,732.29	1,78,031.06	83,448.20	4,62,100.33
	b. Other operating Income	218.03	2,599.51	407.55	4,113.73
	Total Income from Operations (Net) (a+b)	1,14,950.32	1,80,630.57	83,855.75	4,66,214.06
II	Expenses:				
	a. Cost of materials consumed	2,196.66	10,783.50	4,261.68	17,962.86
	b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	3,586.29	6,256.17	546.48	10,925.84
	c. Work & Consultancy Expenses	97,165.30	1,40,846.05	70,143.42	3,83,484.28
	d. Employee benefits expense	6,683.06	4,701.14	4,868.20	19,514.14
	e. Depreciation and amortization expense	61.24	45.62	76.50	234.11
	f. Other expenses	1,368.84	1,497.02	1,058.16	5,626.05
	Total expenses	1,11,061.39	1,64,129.50	80,954.44	4,37,747.28
III	Profit from Operations before Other Income, Finance Cost, Exceptional Items and Extraordinary items (I-II)	3,888.93	16,501.07	2,901.31	28,466.78
IV	Other income	3,118.78	3,532.41	2,935.95	14,658.30
V	Profit from ordinary activities before Finance Costs, Exceptional Items and Extraordinary items (III+IV)	7,007.71	20,033.48	5,837.26	43,125.08
VI	Finance Costs	760.88	869.41	643.49	4,024.55
VII	Profit from ordinary activities after Finance Costs but before Exceptional Items and Extraordinary items (V-VI)	6,246.83	19,164.07	5,193.77	39,100.53
VIII	Exceptional items	-	-	-	-
IX	Profit from ordinary Activities before tax and Extraordinary items (VII-VIII)	6,246.83	19,164.07	5,193.77	39,100.53
X	Tax expense:				
	(1) Current tax	2,372.07	5,346.99	1,789.75	10,986.94
	(2) Deferred tax	-451.79	420.87	157.62	383.24
	(3) Prior Period Tax Adjustment	-	-	-	-
XI	Net Profit from Ordinary Activities after Tax and before Extraordinary items (IX-X)	4,326.55	13,396.21	3,246.40	27,730.35
XII	Extraordinary items (Net of Tax Expense)	-	-	-	-

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015
(₹ in Lakhs)

		Standalone			
		Quarter Ended			Year Ended
S.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
XIII	Net Profit/(Loss) for the period/ Year (XI+XII)	4,326.55	13,396.21	3,246.40	27,730.35
XIV	Paid Up Equity Share Capital (Equity Share of ₹ 10/- each)	12,000.00	12,000.00	12,000.00	12,000.00
XV	Reserves excluding Revaluation Reserve as per Balance Sheet				1,20,413.23
XVI	Earnings Per Share (before extra ordinary items) (Equity Share of ₹ 10/- each) (not annualised)				
	(1) Basic (in Rupees)	3.61	11.16	2.71	23.11
	(2) Diluted (in Rupees)	3.61	11.16	2.71	23.11
XVI I	Earnings Per Share (after extra ordinary items) (Equity Share of ₹ 10/- each) (not annualised)				
	(1) Basic (in Rupees)	3.61	11.16	2.71	23.11
	(2) Diluted (in Rupees)	3.61	11.16	2.71	23.11
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000
	- Percentage of shareholding	10	10	10	10
2	Promoter and Promoter Group shareholding				
	a) Pledged/encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	10,80,00,000	10,80,00,000	10,80,00,000	10,80,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	90	90	90	90
B	INVESTOR COMPLAINTS	Quarter ended 30.06.2015			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			



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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lakhs)

		Standalone			
		Quarter Ended			Year Ended
S.No.	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- 1 The company has three segments i.e. Project Management Consultancy (PMC), Real Estate and Engineering, Procurement & Construction (EPC).
- 2 The above results have been reviewed by the Audit Committee at their meeting held on 13th August, 2015 and thereafter approved by the Board of Directors at their meeting held on 13th August 2015.
- 3 Employee Benefit Expense for the quarter ended on 30.06.2015 include ₹ 1413 Lacs on account of Post Retirement Medical Benefit (PRMB) on estimated basis.
- 4 The "Limited Review" of the Consolidated Results has been completed by the Statutory Auditors of the Company pursuant to clause 41 of the listing agreement.
- 5 Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
- 6 Previous periods/ years figures have been regrouped/recast/rearranged, wherever, deemed necessary to conform to current period/ year's classification and minus figures have been shown in brackets.

Place: New Delhi
Date: August 13, 2015

(ANOOP.K.MITTAL)
Chairman-cum-Managing Director



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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2015

(₹ in Lakhs)

S.No.	Particulars	Standalone			
		Quarter Ended		30.06.2014	Year Ended 31.03.2015
		30.06.2015	31.03.2015		
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	(a) PMC	97,000.70	1,42,012.11	74,413.35	3,91,717.63
	(b) Real Estate	12,824.03	27,067.73	6,337.17	49,680.17
	(c) EPC	4,907.56	8,951.22	2,697.68	20,702.53
	Total	1,14,732.29	1,78,031.06	83,448.20	4,62,100.33
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	1,14,732.29	1,78,031.06	83,448.20	4,62,100.33
2	Segment Results				
	Profit Before Tax and Interest:				
	(a) PMC	4,742.42	13,211.29	3,998.48	28,780.00
	(b) Real Estate	3,548.30	5,140.48	1,451.85	10,709.51
	(c) EPC	129.99	1,681.71	386.93	3,635.57
	Total	8,420.71	20,033.48	5,837.26	43,125.08
	Less: Finance Costs	760.88	869.41	643.49	4,024.55
	Less : Other Unallocable Expenditure Net off (PRMB)	1,413.00	-	-	-
	Profit from Ordinary Activities Before Tax and Extraordinary items	6,246.83	19,164.07	5,193.77	39,100.53
3	Capital Employed				
	(Segment assets - Segment liabilities)				
	(a) PMC	(23,553.36)	(41,900.72)	(43,820.70)	(41,900.72)
	(b) Real Estate	1,04,992.32	1,05,732.12	80,498.16	1,05,732.12
	(c) EPC	11,613.47	12,082.13	8,509.21	12,082.13
	(d) Unallocated	43,687.34	56,499.70	70,680.10	56,499.70
	Total	1,36,739.77	1,32,413.23	1,15,866.77	1,32,413.23

Place: New Delhi
Date: August 13, 2015



(ANOOP K. MITTAL)
Chairman-cum-Managing Director

CERTIFIED TRUE COPY

