



नेशनल बिल्डिंग्स कन्स्ट्रक्शन कॉर्पोरेशन लिमिटेड
(भारत सरकार का उद्यम)
NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
(A Government of India Enterprise)



An IS/ISO 9001:2008
Company
(For Consultancy &
Project Management Division)

CIN No. L74899DL1960GOI003335

No.NBCC/BS/2014/

May 26, 2014

The Vice-President, Listing Department, National Stock Exchange of India Ltd. Exchange Plaza, 5th Floor, Plot no. C/1,G Block Bandra –Kurla Complex Bandra (E),Mumbai-400051 Fax-022-26598237/38	The Manager, Listing Department, Bombay Stock Exchange Limited, Floor 25 ,Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai-400 001 Fax-022-22722037/39/41/61
NSE Symbol: NBCC/EQ	Scrip Code: 534309

Sub: Audited Financial Results for the Financial Year and quarter ended March 31, 2014 and recommendation of Dividend for the F.Y. 2013-14.

Respected Sir,

With reference to the captioned subject matter, please find enclosed herewith Audited Financial Results of the company for the financial year and quarter ended March 31, 2014 duly taken on record in the 426th Board Meeting held on May 26, 2014.

The Board of Directors have recommended dividend of Rs. 5/- per paid-up equity share of Rs. 10/- each (i.e. @ 50%) for the financial year 2013-14.

This is for your information and record. Kindly acknowledge receipt.

Thanking You,

Yours Sincerely,
For **National Buildings Construction Corporation Limited**


Deepti Gambhir
Company Secretary



CORPORATE OFFICE

एनबीसीसी भवन, लोधी रोड, नई दिल्ली-110003
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दूरभाष ईपीएबीएक्स/Tel.: EPABX: 91-11-24367314-17,43591555, फ़ैक्स / Fax: 91-11-24366995
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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
STATEMENT OF ASSETS AND LIABILITIES

(₹ In Lakhs)

Sl. No.	Particulars	As at 31.03.2014	As at 31.03.2014	As at 31.03.2013
		(Audited) Consolidated	(Audited) Standalone	(Audited) Standalone
I.	EQUITY AND LIABILITIES			
1	Shareholders' funds			
	(a) Share capital	12000.00	12,000.00	12,000.00
	(b) Reserves and surplus	102057.70	1,00,728.56	83,069.33
	Sub total (Share holders funds)	1,14,057.70	1,12,728.56	95,069.33
2	Non-current liabilities			
	(a) Other Long term Liabilites	15232.29	15,232.29	21,008.34
	(b) Long-term provisions	5320.84	5,320.84	5,654.97
	Sub total (Non-current liabilities)	20,553.13	20,553.13	26,663.31
3	Current liabilities			
	(a) Trade payables	92445.32	91,923.44	82,052.43
	(b) Other current liabilities	184803.26	1,84,801.54	1,60,307.40
	(c) Short-term provisions	9076.35	9,076.35	8,810.66
	Sub total (Current liabilities)	2,86,324.93	2,85,801.33	2,51,170.49
	Total (Equity and Liabilities)	4,20,935.76	4,19,083.02	3,72,903.13
II.	ASSETS			
1	Non-current assets			
	(a) Fixed assets			
	Tangible assets	2254.46	2,254.46	2,432.51
	(b) Non-current investments	4082.89	5,732.11	5,732.11
	(c) Deferred tax assets (net)	2334.64	2,334.64	945.85
	(d) Long-term loans and advances	13522.17	13,522.17	16,634.24
	(e) Other non-current assets	7075.28	7,075.28	8,141.23
	Sub total (Non-current assets)	29,269.44	30,918.66	33,885.94
2	Current assets			
	(a) Current investments	8935.25	8,935.25	10,476.94
	(b) Inventories	98988.02	96,702.17	63,243.89
	(c) Trade receivables	124945.77	1,24,567.09	83,029.56
	(d) Cash and cash equivalents	120116.63	1,19,590.24	1,53,776.13
	(e) Short-term loans and advances	37609.90	37,353.86	25,594.26
	(f) Other current assets	1070.75	1,015.75	2,896.41
	Sub total (Current assets)	3,91,666.32	3,88,164.36	3,39,017.19
	Total (Assets)	4,20,935.76	4,19,083.02	3,72,903.13

Place: New Delhi

Date: 26-05-2014

(ANOOP.K.MITTAL)

Chairman-cum-Managing Director



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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
Statement of Audited Financial Results for the Quarter and Year ended on March 31, 2014

S.No.	Particulars	Quarter Ended			Year Ended		
		Standalone			Consolidated	Standalone	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2014	31.03.2013
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
I	Income from Operations:						
	a. Revenue from operations	1,44,523.79	99,042.17	1,28,761.46	4,03,869.77	4,00,876.76	3,18,681.71
	b. Other operating Income	2,087.12	1,307.74	1,540.26	5,956.59	5,819.50	4,547.65
	Total Income from Operations (Net) (a+b)	1,46,610.91	1,00,349.91	1,30,301.72	4,09,826.36	4,06,696.26	3,23,229.36
II	Expenses:						
	a. Cost of materials consumed	16,876.82	4,844.69	11,860.60	33,771.45	33,771.45	23,312.01
	b. Changes in inventories of finished goods, Work-in-progress and Stock in-Trade	1,331.34	4,089.31	11,377.34	8,804.76	8,804.76	11,881.22
	c. Work & Consultancy Expenses	1,12,968.93	77,998.47	89,090.81	3,16,888.76	3,15,322.16	2,46,863.80
	d. Employee benefits expense	3,490.69	6,684.98	5,624.83	18,210.27	18,210.27	17,076.41
	e. Depreciation and amortization expense	30.70	35.22	7.47	134.53	134.53	134.95
	f. Other expenses	1,610.47	1,186.97	1,303.95	5,473.74	5,466.71	4,780.61
	Total expenses	1,36,308.95	94,839.64	1,19,265.00	3,83,283.51	3,81,709.88	3,04,049.00
III	Profit from Operations before Other Income, Finance Cost, Exceptional Items and Extraordinary Items (I-II)	10,301.96	5,510.27	11,036.72	26,542.85	24,986.38	19,180.36
IV	Other income	3,575.76	2,465.40	2,728.00	10,610.48	10,603.70	11,515.72
V	Profit from ordinary activities before Finance Costs, Exceptional Items and Extraordinary Items (III+IV)	13,877.72	7,975.67	13,764.72	37,153.33	35,590.08	30,696.08
VI	Finance Cost	-	-	-	-	-	-
VII	Profit from ordinary activities after Finance Costs but before Exceptional Items and Extraordinary items (V-VI)	13,877.72	7,975.67	13,764.72	37,153.33	35,590.08	30,696.08
VIII	Exceptional items	1,897.97	26.38	342.61	2,238.44	2,238.44	532.31
IX	Profit from ordinary Activities before tax and Extraordinary items (VII-VIII)	11,979.75	7,949.29	13,422.11	34,914.89	33,351.64	30,163.77
X	Tax expense:						
	(1) Current tax	2,821.04	2,482.23	3,796.15	10,558.41	10,026.74	9,465.00
	(2) Deferred tax	(1,534.77)	(14.77)	(25.55)	(1,388.79)	(1,388.79)	(105.25)

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
Statement of Audited Financial Results for the Quarter and Year ended on March 31, 2014

S.No.	Particulars	Quarter Ended			Year Ended		
		Standalone			Consolidated	Standalone	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2014	31.03.2013
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
	(3) Prior Period Tax Adjustment	-	-	54.14	-	-	54.14
XI	Net Profit from Ordinary Activities after Tax and before Extraordinary items (IX-X)	10,693.48	5,481.83	9,597.37	25,745.27	24,713.69	20,749.88
XII	Extraordinary items	-	-	-	-	-	-
XIII	Net Profit/(Loss) for the period/ Year (XI+XII)	10,693.48	5,481.83	9,597.37	25,745.27	24,713.69	20,749.88
XIV	Paid Up Equity Share Capital	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Equity shares of ₹ 10/- Each						
XV	Reserve excluding Revaluation Reserves as per Balance Sheet				1,02,057.70	1,00,728.56	83,069.33
XVI	Earnings Per Share (before extra ordinary items) (of ₹ 10/- each) (not annualised)						
	(1) Basic (in Rupees)	8.91	4.57	8.00	21.45	20.59	17.29
	(2) Diluted (in Rupees)	8.91	4.57	8.00	21.45	20.59	17.29
XVII	Earnings Per Share (after extra ordinary items) (of ₹ 10/- each) (not annualised)						
	(1) Basic (in Rupees)	8.91	4.57	8.00	21.45	20.59	17.29
	(2) Diluted (in Rupees)	8.91	4.57	8.00	21.45	20.59	17.29
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	'- Number of shares	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000
	- Percentage of shareholding	10	10	10	10	10	10
2	Promoters and promoter group shareholding	-	-	-	-	-	-
	a) Pledged/encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
Statement of Audited Financial Results for the Quarter and Year ended on March 31, 2014

		Quarter Ended			Year Ended		
		Standalone			Consolidated	Standalone	
S.No.	Particulars	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2014	31.03.2013
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
	- Number of shares	10,80,00,000	10,80,00,000	10,80,00,000	10,80,00,000	10,80,00,000	10,80,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	90	90	90	90	90	90
	B INVESTOR COMPLAINTS	Quarter ended 31.03.2014					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

Notes

- The company has three segments i.e. PMC, Real Estate and EPC.
- The above results have been reviewed by the Audit Committee at their meeting held on 26th May 2014 and thereafter approved by the Board of Directors at their meeting held on 26th May 2014.
- The audited accounts are subject to review by Comptroller and Auditor General of India u/s 619(4) of the Companies Act 1956.
- The Board of Directors has recommended a Final Dividend of ₹ 5 per equity share amounting to ₹ 60 Crore for the financial year 2013-14 excluding Dividend Distribution Tax of ₹ 10.20 Crore.
- The figures for the quarter ended 31st March 2014 are the balancing figures between the audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the current financial year.
- The Company has 8 JV's out of which NBCC-R.K.Millen could not take off due to land acquisition by Government of West Bengal and hence not consolidated. Another project Jamal NBCC International(PTY) Ltd has already been fully provided. The other three JV's namely NBCC- Agartala Municipal Corporation, NBCC -Mahabir Hanuman Group(NBCC-MHG),NBCC- Ahinsa Builders Private Limited (NBCC-AB) have been consolidated in the consolidated accounts for the first time for the quarter ending 30.06.2013 and hence no previous figures available for the same. The three other JV's viz. CPWD - NBCC JV, NBCC -HUDCO JV and NBCC - HUDCO JV KAUSHABMI do not have any financial transaction during the year, hence not consolidated.
- Previous periods/ years figures have been regrouped/recast/rearranged wherever deemed necessary to conform to current year's classification and minus figures have been shown in brackets.

Place: New Delhi

Date: 26-05-2014



(ANOOP.K.MITTAL)
Chairman-cum-Managing

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NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED
SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED MARCH 31, 2014

(₹ In lakhs)							
S.No.	Particulars	Quarter Ended			Year Ended		
		Standalone		31.03.2013	Consolidated 31.03.2014	Standalone	
		31.03.2014	31.12.2013			31.03.2014	31.03.2013
		Unaudited	Unaudited	Audited	Audited	Audited	Audited
1	2	4	6	7	8	9	10
1	Segment Revenue						
	(a) PMC	1,17,749.76	82,115.46	85,900.14	3,28,893.36	3,28,893.36	2,52,682.68
	(b) Real Estate	22,504.09	15,694.73	40,076.04	65,497.46	62,504.45	52,684.68
	(c) EPC	4,269.94	1,231.98	2,785.28	9,478.95	9,478.95	13,314.35
	Total	1,44,523.79	99,042.17	1,28,761.46	4,03,869.77	4,00,876.76	3,18,681.71
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	1,44,523.79	99,042.17	1,28,761.46	4,03,869.77	4,00,876.76	3,18,681.71
2	Segment Results						
	Profit Before Tax and Interest:						
	(a) PMC	12,951.28	3,582.01	1,347.71	25,639.74	25,639.74	14,324.15
	(b) Real Estate	1,576.10	4,315.42	11,545.28	11,702.21	10,138.96	12,567.67
	(c) EPC	221.83	259.96	1,518.62	434.03	434.03	3,149.44
	(d) Unallocated	(871.49)	(181.72)	(646.89)	(622.65)	(622.65)	654.82
	Total	13,877.72	7,975.67	13,764.72	37,153.33	35,590.08	30,696.08
	Less: Exceptional items	1,897.97	26.38	342.61	2,238.44	2,238.44	532.31
	Profit from Ordinary Activities Before Tax and Extraordinary items	11,979.75	7,949.29	13,422.11	34,914.89	33,351.64	30,163.77
3	Capital Employed						
	(Segment assets - Segment liabilities)						
	(a) PMC	(35,559.42)	(28,505.20)	(61,188.88)	(35,559.42)	(35,559.42)	(61,188.88)
	(b) Real Estate	84,918.68	79,336.59	63,304.72	86,247.82	84,918.68	63,304.72
	(c) EPC	8,086.46	8,913.77	7,536.15	8,086.46	8,086.46	7,536.15
	(d) Unallocated	55,282.84	50,252.14	85,417.34	55,282.84	55,282.84	85,417.34
	Total	1,12,728.56	1,09,997.30	95,069.33	1,14,057.70	1,12,728.56	95,069.33

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Place: New Delhi
 Date: 26-05-2014



(ANOOP.K.MITTAL)
 Chairman-cum-Managing Director

Handwritten signature of Anoop K. Mittal