



Un-audited Financial Results for the three months ended 30th June, 2011

Rs. lakhs

	THREE MONTHS ENDED 30 TH JUNE, 2011 (REVIEWED)	CORRESPONDING THREE MONTHS ENDED 30 TH JUNE, 2010 IN THE PREVIOUS YEAR (UN-AUDITED)	PREVIOUS ACCOUNT- ING YEAR 31-03-2011 (AUDITED)
01. Net Sales / Income from Operations (including Sales Tax)	9484	8419	33826
02. Other Income (attributable to operations)	702	590	3348
03. TOTAL INCOME	10186	9009	37174
04. EXPENDITURE			
a) Increase / Decrease in Stock-in-Trade and work-in-progress	-68	-231	-1148
b) Consumption of Raw Materials	3008	2612	9742
c) Purchase of traded goods	341	358	1672
d) Employees Cost	1456	1274	5112
e) Depreciation	378	328	1435
f) Other Expenditure	2924	2968	12616
g) TOTAL	8039	7309	29429
05. Profit from operations, before other income, interest	2147	1700	7745
06. Other Income	105	33	72
07. Interest	530	343	1419
08. Profit / Loss (-) from ordinary activities before tax	1722	1390	6398
09. Tax expense, including deferred tax	345	346	1186
10. Net Profit / Loss (-) from ordinary activities after tax	1377	1044	5212
11. Paid-up Equity Share Capital (each share of Rs. 10/-)	2815	2815	2815
12. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year			31876
13. Earnings per share			
Basic and diluted EPS	4.89	3.71	18.52
a) before extraordinary items	4.89	3.71	18.52
b) after extraordinary items			
14. Public Shareholding:			
a) Number of Shares	10,448,455	10,530,255	10,459,455
b) Percentage of Shareholding	37.12	37.41	37.16
15. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered – No. of shares	1,050,000	1,050,000	1,050,000
Percentage (as a % of the total shareholding of promoter and promoter group)	5.93	5.96	5.94
Percentage (as a % of the total share capital of the company)	3.73	3.73	3.73
b) Non – encumbered – No. of shares			
Percentage (as a % of the total shareholding of promoter and promoter group)	16,649,497	16,567,697	16,638,497
Percentage (as a % of the total share capital of the company)	94.07	94.04	94.06
	59.15	58.86	59.11

The above un-audited financial results for the three months ended on 30th June, 2011 were considered and taken on record by the Board of Directors at a meeting held at Hyderabad, on Friday, the 12th August, 2011. The net sales /income from operations include sales tax of Rs. 202.22 lakhs, Rs. 208.47 lakhs and Rs. 853.85 lakhs respectively for the quarter ended on 30th June, 2011, 30th June, 2010 and for the year ended on 31st March, 2011. There are no exceptional and extraordinary items to be reported for the period under review. In respect of matters referred to in the Limited Review Report by the auditors relating to non-accounting of Minimum Alternate Tax credit amounting to Rs. 3116.96 lakhs, the company review the position at the end of the year financial year ending March, 2012. Figures for the previous period(s) have been re-arranged / re-grouped wherever necessary.

Dated at Hyderabad, this, the 12th day of August, 2011.

for and on behalf of the Board of Directors,
NATCO Pharma Limited

V.C. Nannapaneni
Chairman & Managing Director

Status of Investor Complaints as at 30th June, 2011

Pending as on 01-04-2011	Nil
Received during the quarter	46
Resolved during the quarter	46
Pending as on 30-06-2011	Nil