GIRDHARILAL SUGAR AND ALLIED INDUSTRIES LIMITED

Annexure IV to Clause 41

Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results as on 31/12/2011.

(Rs.in Lakhs)

Particulars	3 month ended (31/12/2011)	Corresponding 3 months ended (31/12/2010) in the previous year	Year to date figures for current period ended (31/12/2011)	Year to date figures for the previous year ended (31/12/2010)	Previous accounting year ended (31/03/2011)
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited
1. Segment Revenue (net sale/Income from each segment should be disclosed under this head)					
(a) Segment-A - Trading	-	-	-	-	187
(b) Segment-B					
(c) Segment-C					
(d) Segment - Financial (Interest)	43	54	131	206	317
(e) Unallocated					
Total					
Less : Inter Segment Revenue					
Net sales/Income From Operation	43	54	131	206	504
2. Segment Results (Profit) (+)/Loss(-) (before tax and interest from Each segment)#					
(a) Segment-A - Trading	-	-	-	-	1
(b) Segment-B					
(c) Segment-C					
(d) Segment.- Financial (interest)	28	32	79	124	71
(e) Unallocated					
Total					
Less : (i) Interest**					
(ii) Other Un-allocable Expenditure net off					
(iii) Un-allocable Income					
Total Profit Before Tax	28	32	79	124	72
3. Capital Employed (Segment assets-Segment Liabilities)					
(a) Segment-A					
(b) Segment-B					
(c) Segment-C					
(d) Segment.- Financial (interest)	1480	1620	1480	1620	2774
(e) Unallocated					
Total	1480	1620	1480	1620	2774

CERTIFIED TRUE COPY

For GIRDHARILAL SUGAR AND ALLIED INDUSTRIES LIMITED

CHAIRMAN & MANAGING DIRECTOR

GIRDHARILAL SUGAR & ALLIED INDUSTRIES LIMITED

Regd.Office : 45/47-A, Industrial Area No. 1, A.B.Road, Dewas

Unaudited Financial Results (Provisional) for 3rd Quarter ended 31/12/2011

(Rs.in lakhs)

Particulars	3 months ended on 31/12/2011	Corresponding 3 months ended in the previous year	Year to date figures for current period ended 31/12/11	Year to date figures for the previous period ended 31/12/10	Previous Accounting year ended 31/03/2011
	Unaudited	**Unaudited**	**Unaudited**	**Unaudited**	**Audited**
1.(a) Net Sale/Income from operations	-	-	-	-	187
(b) Other Operating Income	43	54	131	206	317
2) Expenditure					
a) Increase/decrease in stock in trade & work in progress	-	-	-	-	-
b&c) Consumption of Raw Material and purchase of traded good	-	-	-	-	186
d) Employees Cost	3	2	9	8	12
e) Depreciation	-	0	-	0	1
f) Other Expenditure	10	8	40	21	172
g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	13	10	49	29	371
3)Profit (+) / Loss (-) from Operations before Other Income, interest and Exceptional Items (1-2)	30	44	82	177	133
4) Other Income	-	-	-	-	1
5) Profit (+) / Loss (-) before Interest & Exceptional Items (3+4)	30	44	82	177	134
6) Interest	2	12	3	53	52
7)Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)	28	32	79	124	82
8) Exceptional Items	-	-	-	-	10
9) Profit (+) / Loss (-) from ordinary activities before tax (7+8)	28	32	79	124	72
10) Tax Expenses	7	-	23	-	45
11) Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	21	32	56	124	27
12) Extra Ordinary Items (Net of tax expense)	-	-	-	-	-
13) Net Profit (+)/Loss(-) for the period (11-12)	21	32	56	124	27
14) Paid-Up Equity Share Capital (Face Value of the Share shall be indicated)	1947	1947	1947	1947	1947
15) Reserves Excluding Revaluation reserves as per B/S of Previous Accounting Year					835
16) Earning per Share (EPS)					
a) Basic and diluted EPS before Extraordinary Items for the Period, for the year to date and for the previous year.	0.11	0.16	0.29	0.64	0.15
b) Basic and diluted EPS after Extraordinary Items for the Period, for the year to date and for the previous year (not to be annualized)	0.11	0.16	0.29	0.64	0.15
17) Public Shareholding					
- Number of Shares	5886400	6216400	5886400	6216400	5886400
- Percentage of Shareholding	30.23%	31.93%	30.23%	31.93%	30.23%
18) Promoters and promoter group – Shareholding					
a) Pledged/Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		7037000 51.81%		7037000 51.81%	7037000 51.81%
- Percentage of shares (as a % of the total share capital of the company)		36.14		36.14	36.14%
b) Non-encumbered					
- Number of Shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	13583600 100%	6216600 46.91%	13583600 100%	6216600 46.91%	6546600 48.19%
- Percentage of shares (as a % of the total share capital of the company)	69.77%	31.93%	69.77%	31.93%	33.63%

Notes :

1) The above unaudited financial results were approved by the Board of Directors in their meeting held on 25/01/2012.

2) Figure for the Previous Period has been regrouped , wherever necessary.

3) The Company has only one segment of activity to report i.e. financial (interest income.)

4) The number of Investors complaint received and dispose off during the Quarter – Nil.

Unresolved complaints as at the end of Quarter - Nil

FOR AND ON BEHALF OF THE BOARD OF DIRECTORS

Sd/-

PLACE : INDORE.
DATED : 25/01/2012

RAJESH AGRAWAL
CHAIRMAN

For GIRDHARILAL ... ALLIED
INDUST...

CHAIRMAN ... DIRECTOR