

Statement of Standalone/ Consolidated Unaudited/ Audited financial results for the Quarter and Months Ended dd/mm/yyyy OR for the year Ended dd/mm/YYYY

	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.3.2012	Corresponding 3 months ended (30.06.11) in the previous year	Year to date figures for current period ended (30.06.12)	Year to date figures for the previous year ended 31.03.2012. (Provisional)	Previous year ended 31.03.2011
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	64.32	47.05	42.79	64.32	270.89	422.11
	(b) Other operating income	0.00	0	0.00	0.00	0.00	0.06
	Total income from operations (net)	64.32	47.05	42.79	64.32	270.89	422.17
2.	Expenses						
	(a) Cost of materials consumed	0.00	0	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0	0.00	0.00	0.00	0.00
	(c) changes in inventories of finished goods work-in-progress and stock-in-trade	0.00	0	0.00	0.00	0.00	0.00
	(d) Employee benefits expenses	78.96	70.25	74.05	78.96	313.15	274.77
	(e) Depreciation and amortisation expense	7.50	6.35	7.50	7.50	29.00	30.19
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	16.25	23.90	16.08	16.25	78.94	79.75
	Total Expenses	102.71	100.50	97.63	102.71	421.09	384.71
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-38.39	-53.45	-54.84	-38.39	-150.20	37.46
4.	Other income	1.75	0.14	0.35	1.75	0.77	1.58
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	-36.64	-53.31	-54.49	-36.64	-149.43	39.04
6.	Finance costs	0.01	0.07	0.01	0.01	0.10	0.97
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07
8.	Exceptional items	0.00	0	0.00	0.00	0.00	0.00
9.	Profit/(Loss) from ordinary activities before Tax (7+/-8)	-36.65	-53.38	-54.50	-36.65	-149.53	38.07